

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

For Personal Services	528,700
For State Contributions to State Employees' Retirement System	94,100
For State Contributions to Social Security	40,500
For Contractual services	40,400
For Travel	33,600
For Commodities	200
For costs associated with the Shared Services Initiative and other operational expenses	<u>131,400</u>
Total	\$868,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	745,700
For State Contributions to State	
Employees' Retirement System	132,550
For State Contributions to Social Security	57,100
For Contractual Services	321,900
For Travel	10,000
For Commodities	20,400
For Electronic Data Processing	120,400
For Equipment	15,200
For Telecommunications	66,200
For Operation of Auto Equipment	3,400
For costs associated with the Shared	
Services Initiative and other	
operational expenses	<u>610,000</u>
Total	\$2,102,850

Payable from Services for Older

Americans Fund:

For Personal Services	388,300
For State Contributions to State	

Employees' Retirement System	69,200
For State Contributions to Social Security	29,750
For Group Insurance	60,800
For Contractual Services	76,300
For Travel	10,000
For Commodities	6,500
For Printing	12,800
For Equipment	1,100
For Telecommunications	14,000
For Operations of Auto Equipment	2,400
For costs associated with the Shared Services Initiative and other operational expenses	<u>680,800</u>
Total	\$1,351,950

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services	705,000
For State Contributions to State Employees' Retirement System	125,500
For State Contributions to Social Security	54,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Travel	20,000
For Commodities	<u>500</u>
Total	\$905,000

Payable from Services for Older

Americans Fund:

For Personal Services	1,171,300
For State Contributions to State	
Employees' Retirement System	208,500
For State Contributions to Social Security	89,100
For Group Insurance	258,400
For Contractual Services	15,000
For Travel	<u>52,100</u>
Total	\$1,794,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	284,600
For State Contributions to State	
Employees' Retirement System	50,700
For State Contributions to Social Security	21,800
For Travel	20,000

For Commodities	<u>500</u>
Total	\$377,600

Payable from Services for Older

Americans Fund:

For Personal Services	322,800
For State Contributions to State	
Employees' Retirement System	57,500
For State Contributions to Social Security	24,700
For Group Insurance	81,000
For Contractual Services	15,000
For Travel	<u>10,000</u>
Total	\$511,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services	348,000
For State Contributions to State	
Employees' Retirement System	62,000
For State Contributions to Social Security	26,700
For Contractual Services	60,000
For Travel	24,700

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Commodities	500
For Printing	<u>23,500</u>
Total	\$545,400

Payable from Services for Older

Americans Fund:

For Personal Services	202,200
For State Contributions to State Employees' Retirement System	36,000
For State Contributions to Social Security	15,500
For Group Insurance	64,800
For Travel	<u>10,000</u>
Total	\$328,500

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	12,041,400
For Expenses of the Intergenerational Programs	60,900
For Expenses of the Illinois Department	

on Aging for Monitoring and Support Services	296,900
For Expenses of the Illinois Council on Aging	12,200
For Expenses of the Alzheimer's Task Force And Conference	12,400
For Expenses of the Senior Employment Specialist Program	264,300
For Expenses of the Grandparents Raising Grandchildren Program	336,500
For Expenses associated with Ombudsman Program	450,000
For expenses associated with Home Delivered Meals (non-formula)	2,000,000
For Expenses of the Senior Meal Program	34,500
For Expenses of the Alzheimer's Initiative and Related Programs	104,700
For Administrative Expenses of the Red Tape Cutter Program	9,800
For Expenses of the Senior Helpline	<u>1,650,000</u>
Total	\$17,273,600

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program	52,100
For Purchase of Training Services	148,300
For Expenses of the Discretionary	

Government Projects	<u>6,405,000</u>
Total	\$6,605,400

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership Projects	45,000
---	--------

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs	446,899,300
--	-------------

For Grants and for Administrative Expenses Associated with Comprehensive Care Coordination, including prior year costs	43,428,600
---	------------

For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	7,969,600
---	-----------

Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
For Grants for Retired Senior Volunteer Program	782,000
For Planning and Service Grants to Area Agencies on Aging	2,241,700
For Grants for the Foster Grandparent Program	342,100
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
For Grants for Age Options for the Red Tape Cutter Program	251,700
For Grants for the Chicago Department of Senior Services for the Benefits Check Up Program	603,600
For the Ombudsman Program	<u>391,000</u>
Total	\$508,202,900

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative Expenses of Senior Health Assistance Programs	1,600,000
Payable from Services for Older Americans Fund:	
For Grants for Social Services	27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	4,100,000
For Grants for USDA Adult Day Care	1,700,000
For Grants for the USDA Elderly Feeding Program	<u>6,500,000</u>
Total	\$65,539,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund	44,196,000
Payable from Tobacco Settlement Recovery Fund	6,490,900

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	36,559,500
For State Contributions to Social Security, for Medicare	385,900
For Group Insurance	1,024,000
For Contractual Services	1,992,700
For Travel	11,000
For Commodities	11,000
For Equipment	168,100
For Telecommunications Services	304,400
For Operation of Automotive Equipment	1,000
For Awards and Grants	<u>104,400</u>
Total	\$40,562,000

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

Section 15. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Financial Assistance Outreach Center.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the operation and maintenance costs for the Convocation Center.

Section 25. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for collaboration projects to improve retention and graduation rates.

Section 30. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for

costs associated with the HIV/AIDS Policy Research Institute.

Section 40. The sum of 614,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for all costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	4,088,100
For State Contributions to State	
Employees' Retirement System	727,500
For State Contributions to	
Social Security	312,700
For Contractual Services	3,419,800
For Travel	119,900
For Commodities	65,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Printing	41,200
For Equipment	70,500
For Electronic Data Processing	536,400
For Telecommunications Services	150,700
For Operation of Automotive Equipment	<u>51,700</u>
Total	\$8,029,800

Payable from the Tourism Promotion Fund:

For Personal Services	545,900
For State Contributions to State Employees' Retirement System	97,100
For State Contributions to Social Security	41,800
For Group Insurance	148,000
For Contractual Services	1,246,600
For Travel	14,100
For Commodities	16,200
For Printing	30,000
For Equipment	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>11,000</u>
Total	\$2,422,700

Payable from the Intra-Agency Services Fund:

For Personal Services	1,795,700
For State Contributions to State	

Employees' Retirement System	319,600
For State Contributions to	
Social Security	137,400
For Group Insurance	414,400
For Contractual Services	3,227,500
For Travel	34,900
For Commodities	18,400
For Printing	21,400
For Equipment	150,000
For Electronic Data Processing	559,900
For Telecommunications Services	60,300
For Operation of Automotive Equipment	20,000
For Refunds	<u>500,000</u>
Total	\$7,238,000

Section 10. The sum of \$675,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared services center.

Section 15. The sum of \$696,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared

services center.

Section 20. The sum of \$1,510,000, or so much thereof as may be necessary, is appropriated from the Intra-Agency Services Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared services center.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,282,400
For State Contributions to State	
Employees' Retirement System	228,200
For State Contributions to	
Social Security	98,100
For Group Insurance	273,800
For Contractual Services	520,700
For Travel	70,000
For Commodities	14,300
For Printing	607,600
For Equipment	19,300

For Telecommunications Services	35,000
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$23,896,600

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

Payable from the Tourism Promotion Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	165,000
--	---------

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International	
--	--

Tourism Program pursuant to 20 ILCS
605/605-707, Including Prior Year Costs10,000,000
For Grants, Contracts, and Administrative
Expenses Associated with the Retention
and Attraction of Convention and Trade
Shows:
Chicago Convention and Tourism Bureau9,000,000

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,0001,203,400
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,000721,600
For the Tourism Attraction Development
Grant Program Pursuant to 20 ILCS 665/8a2,064,590
For Purposes Pursuant to the Illinois
Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private
Sector660,000
For Grants to Regional Tourism

Development Organizations	<u>792,000</u>
Total	\$5,441,590

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 35 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--	
Chicago Convention and Tourism Bureau	3,181,100
Chicago Office of Tourism	2,702,880
Balance of State	11,762,064

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	<u>308,000</u>
Total	\$17,954,044

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants to community non-profit

agencies or organizations for the
operation of a statewide network of
outreach services for veterans, as
provided for in the Veteran's
Employment Act769,400
For Grants, Contracts and Administrative
Expenses associated with the Employment
Opportunities Grant Program pursuant
to 20 ILCS 605/605-812, including
prior year costs6,250,000
Total \$8,411,400

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce
training programs, including refunds
and prior year costs275,000,000

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services992,600

For State Contributions to State	
Employees' Retirement System	176,600
For State Contributions to	
Social Security	75,900
For Contractual Services	55,000
For Travel	22,600
For Commodities	1,200
For Printing	800
For Equipment	4,800
For Telecommunications Services	<u>15,600</u>
Total	\$1,333,300

Payable from the Federal Industrial Services Fund:

For Personal Services	1,064,000
For State Contributions to State	
Employees' Retirement System	189,300
For State Contributions to	
Social Security	81,400
For Group Insurance	266,400
For Contractual Services	274,800
For Travel	67,900
For Commodities	12,700
For Printing	20,000
For Equipment	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500

For Other Expenses of the Occupational
Safety and Health Administration Program451,000
Total \$2,691,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants and Administrative Expenses
Pursuant to the High Technology School-
to-Work Act, Including Prior Year
Costs942,200
For Grants and Administrative Expenses
for the Illinois Technology
Enterprise Corporation Program,
including prior year costs435,800
For grants, investments and contracts
associated with technology initiatives750,000
For the Illinois Manufacturing
Extension Center1,000,000
For the Chicago Manufacturing Center1,000,000
For the Illinois Manufacturing Association2,000,000
For Grants, Contracts and Administrative

Expenses of the Employer Training Investment
Program pursuant but not limited to 20 ILCS
605/605-800, and 20 ILCS 605/605-802,
including Prior Year Costs12,492,600
For Grants, Contracts and Administrative
Expenses Pursuant to the Job Training
And Economic Development Grant Program
Act of 1997, as amended1,392,000
Total \$20,012,600

Payable from the Workforce, Technology,
and Economic Development Fund:
For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs3,000,000

Payable from the Digital Divide Elimination Fund:
For the Community Technology Center
Grant Program, Pursuant to 30 ILCS 780,
Including prior year costs5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 55. The sum of \$50,000, or so much thereof as
may be necessary, is appropriated from the Federal Industrial
Services Fund to the Department of Commerce and Economic
Opportunity for refunds to the federal government and other

refunds.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,082,500
For State Contributions to State Employees' Retirement System	370,600
For State Contributions to Social Security	159,300
For Contractual Services	216,800
For Travel	96,700
For Commodities	5,200
For Printing	4,600
For Equipment	2,400
For Telecommunications Services	<u>110,000</u>
Total	\$2,931,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,095,500
For State Contributions to State Employees' Retirement System	372,900
For State Contributions to Social Security	160,300
For Contractual Services	668,300
For Travel	54,800
For Commodities	7,100
For Printing	600
For Equipment	5,300
For Telecommunications Services	59,900
For Advertising and Promotion	480,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	<u>9,600</u>
Total	\$3,444,100

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	230,000
---	---------

Payable from the Commerce and Community

Affairs Assistance Fund:

For Personal Services	838,000
For State Contributions to State Employees' Retirement System	149,100
For State Contributions to Social Security	64,100
For Group Insurance	185,000
For Contractual Services	236,800
For Travel	76,000
For Commodities	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,575,700

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs	1,581,500
--	-----------

For Small Business Development Centers,
Including Prior Year Costs2,507,500
For grants to Procurement
Technical Assistance Centers,
including prior year costs524,000
For grants, contracts, and administrative
expenses associated with the
Entrepreneurship Center Program,
including prior year costs5,000,000
For grants and administrative expenses
For NAFTA Opportunity Centers202,100
Total \$9,815,100

Payable from the Small Business Environmental
Assistance Fund:

For grants and administrative
expenses of the Small Business
Environmental Assistance Program350,000

Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative
expenses and refunds associated with
the U.S. Department of Defense
Procurement Assistance Program,
Including prior year costs250,000

Payable from the Commerce and Community
Assistance Fund:

For Grants to Small Business Development
Centers, Including Prior Year Costs3,000,000

For Administration and Grant Expenses
Relating to Small Business Development
Management and Technical Assistance,
Labor Management Programs for New
and Expanding Businesses, and Economic
and Technological Assistance to
Illinois Communities and Units of
Local Government, Including Prior
Year Costs3,000,000

For grants, contracts and administrative
expenses of the Procurement Technical
Assistance Center Program, including
prior year costs500,000

Total \$7,100,000

Payable from the Corporate Headquarters

Relocation Assistance Fund:

For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs4,500,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative

Expenses in Accordance with the Provisions of the Small Business Development Act pursuant to 30 ILCS 750/9	10,500,000
Payable from the Illinois Equity Fund:	
For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	2,500,000
Payable from the Large Business Attraction Fund:	
For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act	3,000,000
Payable from the Public Infrastructure Construction Loan Revolving Fund:	
For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act	2,900,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government
and other refunds 50,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs23,856,100

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services601,900
For State Contributions to State Employees' Retirement System107,100

For State Contributions to Social Security	46,000
For Group Insurance	133,200
For Contractual Services	47,100
For Travel	35,800
For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,077,200

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,790,400
For State Contributions to State Employees' Retirement System	318,600
For State Contributions to Social Security	137,000
For Contractual Services	1,293,900

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Travel	73,400
For Commodities	7,600
For Printing	11,500
For Equipment	5,800
For Telecommunications Services	106,500
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	<u>1,722,900</u>
Total	\$5,446,200

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	1,200,000
---	-----------

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,044,600
-----------------------------	-----------

For State Contributions to State	
Employees' Retirement System	185,900
For State Contributions to	
Social Security	79,900
For Contractual Services	104,800
For Travel	19,400
For Commodities	3,600
For Printing	500
For Equipment	2,500
For Telecommunications Services	<u>18,200</u>
Total	\$1,281,100

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services	141,400
For State Contributions to State	
Employees' Retirement System	25,200
For State Contributions to	
Social Security	10,900
For Group Insurance	44,400
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700

For Operation of Automotive Equipment500
Total \$254,100

Payable from the Community Services Block Grant Fund:

For Personal Services 671,500
For State Contributions to State
Employees' Retirement System119,500
For State Contributions to
Social Security51,400
For Group Insurance162,800
For Contractual Services75,700
For Travel43,000
For Commodities2,800
For Printing1,000
For Equipment5,000
For Telecommunications Services11,500
For Operation of Automotive Equipment1,300
Total \$1,137,500

Payable from Community Development/Small

Cities Block Grant Fund:

For Personal Services702,000
For State Contributions to State
Employees' Retirement System124,900
For State Contributions to
Social Security53,800
For Group Insurance192,400

For Contractual Services	21,200
For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	<u>500,000</u>
Total	\$1,669,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For the Northeast DuPage Special Recreation Association	250,000
For a Grant Associated with the United Business Association of Midway	125,000
For a Grant Associated with the	

Brainerd Development Corp.	460,000
For Administrative and Grant Expenses	
Relating to Research, Planning, Technical	
Assistance, Technological Assistance and	
Other Financial Assistance to Assist	
Businesses, Communities, Regions and	
Other Economic Development Purposes,	
including prior year costs	682,000
For Grants associated with the	
Guaranteed Job Opportunity Act	250,000
For Grants, Contracts and Administrative	
Expenses Associated with the	
African American Family Commission	<u>250,000</u>
Total	\$2,017,000
Payable from the Agricultural Premium Fund:	
For the Ordinary and Contingent Expenses	
of the Rural Affairs Institute at	
Western Illinois University	160,000
Payable from the Federal Moderate Rehabilitation	
Housing Fund:	
For Housing Assistance Payments	
Including Reimbursement of Prior	
Year Costs	1,450,000
Payable from the Community Services	
Block Grant Fund:	

For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs50,000,000

Payable from the Community Development
Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act
of 1974, as amended, for Illinois Cities with
Populations Under 50,000, Including
Reimbursements for Costs in Prior Years80,000,000

Section 105. The sum of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 5 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment,

vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 110. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 10 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 115. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore

made for such purpose in Article 635, Section 15 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate	
Rehabilitation Housing Fund	250,000
Payable from Community Services	
Block Grant Fund	170,000
Payable from Community Development/	

Small Cities Block Grant Fund	<u>300,000</u>
Total	\$720,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs9,607,200

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs500,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the

Illinois Renewable Fuels Development
Program, Including Prior Year Costs20,077,300
Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs3,600,000
Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs24,500,000
Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs3,000,000
Payable from the Petroleum Violation Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs3,000,000

Section 130. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from High Speed Internet Services and Information Technology Fund to the Department of Commerce and Economic Opportunity for grants, contracts, awards and administrative expenditures, and prior year expenditures.

Section 135. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Coalition for United Community Action for Project Upgrade.

Section 140. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Council for Adult and Experiential Learning for ordinary and contingent expenses related to Public Act 94-1006.

Section 145. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

Section 150. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity

for a grant to the Board of Trustees of Southern Illinois University for expansion, remodeling, maintenance, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

Section 155. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

Section 160. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago State University for the Chicagoland Regional College Program.

Section 165. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 635, Section 35 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to

the Department of Commerce and Economic Opportunity for a grant to the Central Illinois Economic Development Authority for costs associated with its ordinary and contingent expenses.

Section 170. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 635, Section 40 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Southern Illinois Economic Development Authority for costs associated with its ordinary and contingent expenses.

Section 175. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity in connection with the Illinois Global Partnership Act:

From the General Revenue Fund	2,500,000
From the Agricultural Premium Fund	1,006,200
From the International Tourism Fund	<u>2,500,000</u>
Total	\$6,006,200

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services	1,100,000
For State Contributions to Social Security, for Medicare	15,500
For Contractual Services	325,200
For Travel	56,500
For Commodities	7,500
For Printing	9,800
For Equipment	2,000
For Electronic Data Processing	416,000
For Telecommunications	33,900
For Operation of Automotive Equipment	<u>8,000</u>
Total	.\$1,974,400

Section 10. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	207,833,900
Small College Grants	840,000
Equalization Grants	77,383,700
Retirees Health Insurance Grants	626,600
Workforce Development Grants	3,311,300
Student Success Grants	5,000,000
P-16 Initiative Grants	<u>2,779,000</u>
Total	\$297,774,500

Section 25. The sum of \$1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated
with education and educational-related
services to local eligible providers
for adult education and
literacy16,026,200

For payment of costs associated
with education and educational-related
services to local eligible providers
for performance-based awards10,701,600

For operational expenses of and
for payment of costs associated with
education and educational-related
services to recipients of Public

Assistance, and, if any funds remain,
for costs associated with
education and educational-related
services to local eligible providers
for adult education and literacy8,080,500

From the ICCB Adult Education Fund:

For payment of costs associated with
education and educational-related
services to local eligible providers
and to Support Leadership Activities,
as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education25,000,000
Total, this Section \$59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund12,149,900
From the Career and Technical Education Fund23,607,100
Total, this Section \$35,757,000

Section 45. The sum of \$300,000, or so much thereof as

may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 55. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 60. The sum of \$807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 65. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 70. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 75. The sum of \$170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 80. The sum of \$115,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 85. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Prairie State College for educational-related expenses.

Section 90. The sum of \$264,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Community College Board for a grant to South Suburban College for the Critical Skills Shortage Initiative.

Section 95. The sum of \$7,261,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse colleges up to 50 percent of the costs associated with the Illinois Veterans' Grant.

Section 100. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the College and Career Readiness Pilot Program.

Section 105. The sum of \$1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Moraine Valley Community College for ordinary expenses of the Healthcare Professional Program.

Section 110. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to

the Black United Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees.

Section 115. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	13,307,900
For State Contributions to State	
Employees' Retirement System	2,375,500
For State Contributions to	
Social Security	1,020,400
For Contractual Services	7,333,000
For Travel	257,600
For Commodities	134,900

For Printing	2,400
For Equipment	718,400
For Electronic Data Processing	6,516,300
For Telecommunications Services	1,989,700
For Operation of Auto Equipment	365,200
For Tort Claims	<u>816,200</u>
Total	\$34,837,500

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners	337,400
For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	376,400
For Repairs, Maintenance and Other Capital Improvements	<u>1,087,300</u>
Total	\$1,801,100

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs	15,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	27,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>23,000,000</u>
Total	\$65,000,000

Section 15. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the President of the Cook County Board of Commissioners for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 50 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 30. The amount of \$9,656,300, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

Revenue Fund to meet the ordinary and contingent expenses of
the Department of Corrections:

ADULT EDUCATION

For Personal Services	14,772,100
For Student, Member and Inmate Compensation	15,300
For State Contributions to State Employees' Retirement System	2,628,900
For State Contributions to Teachers' Retirement System	4,500
For State Contributions to Social Security	1,130,100
For Contractual Services	4,723,900
For Travel	10,000
For Commodities	224,900
For Printing	46,100
For Equipment	0
For Telecommunications Services	60,900
For Operation of Auto Equipment	<u>15,900</u>
Total	\$23,632,600

FIELD SERVICES

For Personal Services	54,958,400
For Student, Member and Inmate Compensation	85,400
For State Contributions to State Employees' Retirement System	9,780,400

For State Contributions to	
Social Security	4,205,100
For Contractual Services	42,725,900
For Travel	285,600
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	41,300
For Commodities	476,000
For Printing	28,000
For Equipment	26,000
For Telecommunications Services	6,939,900
For Operation of Auto Equipment	<u>5,335,000</u>
Total	\$124,887,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For costs and expenses related to or in support of a Public Safety shared services center	7,304,300
---	-----------

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	18,735,900
For Student, Member and Inmate	

Compensation	330,800
For State Contributions to State	
Employees' Retirement System	3,334,300
For State Contributions to	
Social Security	1,433,300
For Contractual Services	6,647,900
For Travel	15,900
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	31,000
For Commodities	1,757,400
For Printing	20,900
For Equipment	31,000
For Telecommunications Services	93,700
For Operation of Auto Equipment	<u>150,400</u>
Total	\$32,582,500

CENTRALIA CORRECTIONAL CENTER

For Personal Services	21,387,900
For Student, Member and Inmate	
Compensation	285,200
For State Contributions to State	
Employees' Retirement System	3,806,200
For State Contributions to	
Social Security	1,636,200
For Contractual Services	5,093,800
For Travel	9,900

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners33,400
For Commodities1,646,000
For Printing19,600
For Equipment31,600
For Telecommunications Services101,500
For Operation of Auto Equipment86,500
Total \$34,137,800

DANVILLE CORRECTIONAL CENTER

For Personal Services19,430,400
For Student, Member and Inmate
Compensation338,800
For State Contributions to State
Employees' Retirement System3,457,900
For State Contributions to
Social Security1,486,500
For Contractual Services5,810,000
For Travel14,800
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners9,100
For Commodities 1,907,800
For Printing18,300
For Equipment31,000
For Telecommunications Services92,600
For Operation of Auto Equipment178,900

Total \$32,776,100

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services13,301,100
For Student, Member and Inmate
Compensation92,200
For State Contributions to State
Employees' Retirement System2,367,100
For State Contributions to
Social Security1,017,600
For Contractual Services3,518,000
For Travel5,400
For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners21,600
For Commodities483,500
For Printing9,600
For Equipment22,000
For Telecommunications Services37,900
For Operation of Auto Equipment59,000
Total \$20,935,000

DIXON CORRECTIONAL CENTER

For Personal Services32,800,200
For Student, Member and Inmate
Compensation360,000
For State Contributions to State

Employees' Retirement System	5,837,200
For State Contributions to	
Social Security	2,509,200
For Contractual Services	13,154,300
For Travel	26,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,300
For Commodities	2,723,400
For Printing	32,800
For Equipment	44,400
For Telecommunications Services	160,000
For Operation of Auto Equipment	<u>383,800</u>
Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

For Personal Services	24,789,900
For Student, Member and Inmate	
Compensation	159,600
For State Contributions to State	
Employees' Retirement System	4,411,600
For State Contributions to	
Social Security	1,869,400
For Contractual Services	8,276,000
For Travel	36,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	9,600

For Commodities	1,795,500
For Printing	24,300
For Equipment	45,300
For Telecommunications Services	135,700
For Operation of Auto Equipment	<u>245,800</u>
Total	\$41,798,900

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	16,525,100
For Student, Member and Inmate Compensation	238,200
For State Contributions to State Employees' Retirement System	2,940,900
For State Contributions to Social Security	1,264,200
For Contractual Services	4,059,300
For Travel	12,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	34,300
For Commodities	1,197,200
For Printing	10,100
For Equipment	26,800
For Telecommunications Services	125,300
For Operation of Auto Equipment	<u>173,400</u>
Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	14,756,800
For Student, Member and Inmate Compensation	149,800
For State Contributions to State Employees' Retirement System	2,626,200
For State Contributions to Social Security	1,128,900
For Contractual Services	10,405,400
For Travel	13,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,400
For Commodities	696,700
For Printing	11,300
For Equipment	25,900
For Telecommunications Services	22,700
For Operation of Auto Equipment	<u>66,800</u>
Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	24,611,200
For Student, Member and Inmate Compensation	267,100
For State Contributions to State Employees' Retirement System	4,379,900
For State Contributions to Social Security	1,882,800

For Contractual Services	6,862,900
For Travel	18,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	6,900
For Commodities	2,328,700
For Printing	25,600
For Equipment	39,400
For Telecommunications Services	72,800
For Operation of Auto Equipment	<u>143,000</u>
Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	22,716,100
For Student, Member and Inmate Compensation	323,400
For State Contributions to State Employees' Retirement System	4,042,600
For State Contributions to Social Security	1,737,800
For Contractual Services	6,722,800
For Travel	17,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	28,700
For Commodities	2,003,700
For Printing	13,700
For Equipment	38,000
For Telecommunications Services	83,700

For Operation of Auto Equipment142,100
Total \$37,869,600

HILL CORRECTIONAL CENTER

For Personal Services18,805,600
For Student, Member and Inmate
Compensation302,600
For State Contributions to State
Employees' Retirement System3,346,700
For State Contributions to Social Security1,438,700
For Contractual Services6,096,000
For Travel10,300
For Travel and Allowance for Committed, Paroled
and Discharged Prisoners27,300
For Commodities2,155,100
For Printing19,500
For Equipment27,400
For Telecommunications Services61,200
For Operation of Auto Equipment102,400
Total \$32,392,800

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services27,465,300
For Student, Member and Inmate
Compensation442,300
For State Contributions to State
Employees' Retirement System4,887,800

For State Contributions to
Social Security2,101,100
For Contractual Services3,286,500
For Travel2,800
For Travel and Allowance for Committed,
Paroled and Discharged Prisoners7,300
For Commodities2,131,200
For Printing21,200
For Equipment32,000
For Telecommunications Services58,200
For Operation of Auto Equipment217,200
Total \$40,652,900

LAWRENCE CORRECTIONAL CENTER

For Personal Services24,663,700
For Student, Member and Inmate
Compensation299,800
For State Contributions to State
Employees' Retirement System4,389,200
For State Contributions to
Social Security1,886,700
For Contractual Services7,538,600
For Travel27,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners48,800
For Commodities3,046,400

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Printing	34,700
For Equipment	68,000
For Telecommunications Services	173,400
For Operation of Auto Equipment	<u>103,400</u>
Total	\$42,280,000

LINCOLN CORRECTIONAL CENTER

For Personal Services	13,959,500
For Student, Member and Inmate Compensation	219,000
For State Contributions to State Employees' Retirement System	2,484,300
For State Contributions to Social Security	1,067,900
For Contractual Services	5,234,700
For Travel	9,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	12,100
For Commodities	890,000
For Printing	13,100
For Equipment	22,700
For Telecommunications Services	97,700
For Operation of Auto Equipment	<u>126,900</u>
Total	\$24,137,200

LOGAN CORRECTIONAL CENTER

For Personal Services	21,436,300
-----------------------------	------------

For Student, Member and Inmate	
Compensation	366,400
For State Contributions to State	
Employees' Retirement System	3,814,900
For State Contributions to	
Social Security	1,639,900
For Contractual Services	4,436,200
For Travel	6,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,300
For Commodities	2,356,200
For Printing	19,600
For Equipment	33,700
For Telecommunications Services	162,500
For Operation of Auto Equipment	<u>423,200</u>
Total	\$34,710,400

MENARD CORRECTIONAL CENTER

For Personal Services	48,994,000
For Student, Member and Inmate	
Compensation	333,700
For State Contributions to State	
Employees' Retirement System	8,719,000
For State Contributions to	
Social Security	3,748,000
For Contractual Services	9,038,300

For Travel	34,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,000
For Commodities	4,931,100
For Printing	32,100
For Equipment	47,000
For Telecommunications Services	169,700
For Operation of Auto Equipment	<u>193,000</u>
Total	\$76,256,900

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	26,161,500
For Student, Member and Inmate Compensation	235,800
For State Contributions to State Employees' Retirement System	4,655,800
For State Contributions to Social Security	2,001,400
For Contractual Services	7,520,900
For Travel	19,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,500
For Commodities	2,372,400
For Printing	21,900
For Equipment	26,400
For Telecommunications Services	74,500

For Operation of Auto Equipment	<u>177,300</u>
Total	\$43,285,000

PONTIAC CORRECTIONAL CENTER

For Personal Services	37,894,800
For Student, Member and Inmate Compensation	212,500
For State Contributions to State Employees' Retirement System	6,743,800
For State Contributions to Social Security	2,899,000
For Contractual Services	8,059,800
For Travel	36,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,500
For Commodities	2,616,400
For Printing	22,700
For Equipment	40,000
For Telecommunications Services	200,600
For Operation of Auto Equipment	<u>137,700</u>
Total	\$58,871,000

ROBINSON CORRECTIONAL CENTER

For Personal Services	16,115,500
For Student, Member and Inmate Compensation	233,700
For State Contributions to State	

Employees' Retirement System	2,868,000
For State Contribution to	
Social Security	1,232,800
For Contractual Services	4,184,800
For Travel	18,300
For Travel and Allowances for	
Committed, Paroled and Discharged	
Prisoners	4,300
For Commodities	1,409,300
For Printing	11,500
For Equipment	30,800
For Telecommunications Services	45,000
For Operation of Automotive Equipment	<u>122,500</u>
Total	\$26,276,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services	21,861,600
For Student, Member and	
Inmate Compensation	368,400
For State Contributions to State	
Employees' Retirement System	3,890,500
For State Contributions to	
Social Security	1,672,400
For Contractual Services	5,857,700
For Travel	14,000
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners	74,900
For Commodities	2,418,500
For Printing	17,000
For Equipment	22,200
For Telecommunications Services	142,100
For Operation of Auto Equipment	<u>120,500</u>
Total	\$36,459,800

SHERIDAN CORRECTIONAL CENTER

For Personal Services	19,895,400
For Student, Member and Inmate Compensation	183,300
For State Contributions to State Employees' Retirement System	3,540,600
For State Contributions to Social Security	1,521,100
For Contractual Services	20,789,300
For Travel	14,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,800
For Commodities	1,866,100
For Printing	15,000
For Equipment	28,500
For Telecommunications Services	98,400
For Operation of Auto Equipment	<u>98,700</u>
Total	\$48,058,600

TAMMS CORRECTIONAL CENTER

For Personal Services	19,058,400
For Student, Member and Inmate Compensation	103,300
For State Contributions to State Employees' Retirement System	3,391,700
For State Contributions to Social Security	1,458,000
For Contractual Services	4,799,200
For Travel	20,100
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	0
For Commodities	878,600
For Printing	13,600
For Equipment	31,200
For Telecommunications Services	115,300
For Operation of Auto Equipment	<u>86,100</u>
Total	\$29,955,500

STATEVILLE CORRECTIONAL CENTER

For Personal Services	73,093,300
For Student, Member and Inmate Compensation	236,300
For State Contributions to State Employees' Retirement System	12,748,400
For State Contributions to	

Social Security	5,591,700
For Contractual Services	15,986,300
For Travel	166,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,000
For Commodities	5,643,100
For Printing	91,500
For Equipment	58,800
For Telecommunications Services	246,000
For Operation of Auto Equipment	<u>657,900</u>
Total	\$114,543,900

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	15,370,400
For Student, Member and Inmate Compensation	241,700
For State Contributions to State Employees' Retirement System	2,735,400
For State Contribution to Social Security	1,175,800
For Contractual Services	4,958,000
For Travel	5,100
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	12,200
For Commodities	1,309,700
For Printing	13,100

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Equipment	19,200
For Telecommunications Services	56,300
For Operation of Automotive Equipment	<u>67,200</u>
Total	\$25,964,100

VANDALIA CORRECTIONAL CENTER

For Personal Services	23,437,200
For Student, Member and Inmate Compensation	346,400
For State Contributions to State Employees' Retirement System	4,170,900
For State Contributions to Social Security	1,792,900
For Contractual Services	3,937,900
For Travel	10,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	21,500
For Commodities	2,044,600
For Printing	16,000
For Equipment	28,900
For Telecommunications Services	121,500
For Operation of Auto Equipment	<u>136,900</u>
Total	\$36,065,300

THOMSON CORRECTIONAL CENTER

For Personal Services	6,328,700
For Student, Member and Inmate	

Compensation	76,000
For State Contributions to State	
Employees' Retirement System	1,126,300
For State Contributions to	
Social Security	484,100
For Contractual Services	1,633,600
For Travel	10,900
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners	5,100
For Commodities	585,100
For Printing	11,700
For Equipment	73,300
For Telecommunications Services	95,600
For Operation of Auto Equipment	<u>101,400</u>
Total	\$10,531,800

VIENNA CORRECTIONAL CENTER

For Personal Services	21,762,100
For Student, Member and Inmate	
Compensation	234,500
For State Contributions to State	
Employees' Retirement System	3,872,800
For State Contributions to	
Social Security	1,664,800
For Contractual Services	3,252,300

For Travel	5,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	67,000
For Commodities	2,434,200
For Printing	15,300
For Equipment	28,000
For Telecommunications Services	69,000
For Operation of Auto Equipment	<u>131,100</u>
Total	\$33,536,800

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	22,619,900
For Student, Member and Inmate Compensation	300,200
For State Contributions to State Employees' Retirement System	4,025,500
For State Contributions to Social Security	1,730,400
For Contractual Services	5,436,000
For Travel	17,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,000
For Commodities	2,102,300
For Printing	20,100
For Equipment	14,000
For Telecommunications Services	83,500

For Operation of Auto Equipment	<u>143,900</u>
Total	\$36,531,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	10,679,600
For the Student, Member and Inmate Compensation	1,897,200
For State Contributions to State Employees' Retirement System	1,900,600
For State Contributions to Social Security	817,000
For Group Insurance	2,559,900
For Contractual Services	2,194,700
For Travel	99,900
For Commodities	20,345,700
For Printing	9,400
For Equipment	1,170,000
For Telecommunications Services	61,300
For Operation of Auto Equipment	1,018,500
For Repairs, Maintenance and Other Capital Improvements	147,000

For Refunds	<u>7,400</u>
Total	\$42,908,200

Section 65. The amount of \$790,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for re-entry, transitional and related services.

Section 70. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program.

Section 75. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for all costs associated with providing chaplain service to inmates at correctional facilities.

Section 80. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for grants for anti-violence crime prevention programs.

Section 85. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations:

The City of Chicago:

The neighborhood of Auburn/Gresham	250,000
The neighborhood of Logan Square	250,000
The neighborhood of East Garfield	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000
The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Lawndale and Garfield	250,000
The neighborhood of Woodlawn	250,000
The neighborhood of Englewood	250,000
The neighborhood of Westlawn	250,000
The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park	250,000
The neighborhood of Austin	<u>250,000</u>
Total	\$4,000,000
The Township of Waukegan	250,000
The City of Decatur	250,000

The City of North Chicago	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Maywood	500,000
The City of East St. Louis	<u>250,000</u>
Total	\$2,250,000

Section 90. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with 40 community based re-entry programs throughout the State.

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections for all costs associated with staff and administrative support for the Long-Term Prisoners Study Committee, pursuant to House Joint Resolution 80 from the 94th General Assembly.

Section 100. The amount of \$12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to frontline staff.

Section 105. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sherriff's Office, Division of Women's Justice Services, for expenses associated with the operation of a pilot community-based diversion program for non-violent female offenders who are mothers.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2008-200948,466,500
For Contractual Services1,000,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Commodities	300,000
For Equipment	500,000
For Telecommunications Services	<u>300,000</u>
Total	\$50,566,500

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 7

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services	8,018,800
For Employee Retirement Contributions	
Paid by Employer	64,000
For Retirement Contributions	480,700
For Social Security Contributions	287,900

For Contractual Services	3,557,500
For Travel	313,700
For Commodities	59,100
For Printing	85,200
For Equipment	70,900
For Telecommunications	468,600
For Operation of Auto Equipment	<u>20,000</u>
Total	\$13,426,400

From the Drivers Education Fund:

For Personal Services	58,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	800
For Social Security Contributions	1,900
For Group Insurance	<u>20,000</u>
Total	\$80,800

From the School Infrastructure Fund:

For Personal Services	88,900
For Retirement Contributions	1,000
For Social Security Contributions	3,100
For Group Insurance	<u>20,000</u>
Total	113,000

From the SBE Federal Department of Agriculture Fund:

For Personal Services	225,900
For Employee Retirement Contributions	

Paid by Employer	0
For Retirement Contributions	49,600
For Social Security Contributions	12,200
For Group Insurance	58,600
For Contractual Services	2,000,000
For Travel	375,000
For Commodities	85,000
For Printing	150,000
For Equipment	150,000
For Telecommunications	<u>50,000</u>
Total	\$3,156,300

From the SBE Federal Agency Services Fund:

For Contractual Services	25,000
For Travel	30,000
For Commodities	15,000
For Printing	7,000
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$97,000

From the SBE Federal Department of Education Fund:

For Personal Services	1,967,800
For Employee Retirement Contributions	
Paid by Employer	10,000
For Retirement Contributions	349,100
For Social Security Contributions	131,200

For Group Insurance	529,200
For Contractual Services	3,292,900
For Travel	1,375,000
For Commodities	305,000
For Printing	341,000
For Equipment	455,000
For Telecommunications	<u>400,000</u>
Total	\$9,156,200

GENERAL OFFICE

From the General Revenue Fund:

For Personal Services	2,048,900
For Employee Retirement Contributions	
Paid by Employer	58,000
For Retirement Contributions	156,400
For Social Security Contributions	94,400
For Contractual Services	<u>1,393,400</u>
Total	\$3,751,100

HUMAN RESOURCES

From the General Revenue Fund:

For Personal Services	724,700
For Employee Retirement Contributions	
Paid by Employer	26,300
For Retirement Contributions	65,600
For Social Security Contributions	34,300
For Contractual Services	<u>50,000</u>

Total \$900,900

INTERNAL AUDIT

From the General Revenue Fund:

For Personal Services169,300
For Employee Retirement Contributions
Paid by Employer7,000
For Retirement Contributions7,600
For Social Security Contributions5,200
For Contractual Services3,000
Total \$192,100

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

For Personal Services2,814,800
For Employee Retirement Contributions
Paid by Employer18,800
For Retirement Contributions266,600
For Social Security Contributions137,700
For Contractual Services293,000
Total \$3,530,900

From the SBE Federal Department of Agriculture Fund:

For Personal Services3,273,300
For Employee Retirement Contributions
Paid by Employer10,300
For Retirement Contributions626,400
For Social Security Contributions104,800

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Group Insurance	654,700
For Contractual Services	<u>1,250,000</u>
Total	\$5,919,500

From the SBE Federal Department of Education Fund:

For Personal Services	696,200
For Employee Retirement Contributions Paid by Employer	3,000
For Retirement Contributions	174,500
For Social Security Contributions	50,700
For Group Insurance	190,900
For Contractual Services	<u>1,500,000</u>
Total	\$2,615,300

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services	4,400,600
For Employee Retirement Contributions Paid by Employer	32,000
For Retirement Contributions	721,100
For Social Security Contributions	166,400
For Group Insurance	942,700
For Contractual Services	<u>2,850,000</u>
Total	\$9,112,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

For Personal Services	4,086,400
-----------------------------	-----------

For Employee Retirement Contributions
Paid by Employer28,300
For Retirement Contributions232,200
For Social Security Contributions171,900
For Contractual Services560,300
Total \$5,079,100

From the SBE Federal Agency Services Fund:

For Personal Services88,800
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions15,200
For Social Security Contributions1,400
For Group Insurance15,500
For Contractual Services875,000
Total \$995,900

From the SBE Federal Department of Education Fund:

For Personal Services4,838,100
For Employee Retirement Contributions
Paid by Employer44,700
For Retirement Contributions719,500
For Social Security Contributions433,300
For Group Insurance1,110,400
For Contractual Services7,057,600
Total \$14,203,600

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

For Blind/Dyslexic Persons	1,218,800
For Charter Schools - Transition Impact Aid	3,421,500
For costs associated with the Chicago Aerospace Initiative	920,000
For Disabled Student Personnel Reimbursement	426,100,000
For Disabled Student Transportation Reimbursement	383,300,000
For Disabled Student Tuition, Private Tuition	151,600,000
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code	7,850,000
For Fast Growth Schools, 18-8.10 of the School Code	7,500,000
For Funding for Children Requiring	

Special Education, 14-7.02b
of the School Code331,051,100
For Gifted Education7,000,000
For Healthy Kids/Healthy Minds/ Expanded
Vision per 34-18.32 of the School Code...3,000,000
For a Healthy Kids/Healthy Minds/ Expanded
Vision Program in Cicero & Berwyn...1,000,000
For After School Matters500,000
For Arts and Foreign Language4,000,000
For Agudath Israel of Illinois for grants
For School Transportation1,200,000
For the Illinois Governmental
Internship Program129,900
For Jobs for Illinois Grads4,000,000
For the Metro East Consortium for
Child Advocacy217,100
For Parental Guardian Programs/
Transportation Reimbursement11,954,700
For the Philip J. Rock Center
and School3,577,800
For Homeless Education3,000,000
For Reimbursement for the Free Breakfast/
Lunch Program26,300,000
For Rural Technology Initiatives4,000,000
For the School Breakfast Incentive

Program	723,500
For Teachers and Administrators	
Mentoring Program	14,000,000
For Principal Mentoring Program	3,100,000
For Chicago Principals	
and Administrators Association	1,000,000
For Summer School Payments, 18-4.3	
of the School Code	11,000,000
For Targeted Interventions	4,000,000
For Tax-Equivalent Grants, 18-4.4 of	
the School Code	222,600
For Textbook Loans, 18-17 of the	
School Code	42,826,500
For Transitional Assistance	36,763,600
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational	
Common School Transportation	
Reimbursement, 29-5 of the School Code	339,500,000
For Visually Impaired/Educational	
Materials Coordinating Unit, 14-11.01	
of the School Code	2,121,000
For Regular Education Reimbursement	
Per 18-3 of the School Code	11,600,000
For Special Education Reimbursement	
Per 14-7.03 of the School Code	101,800,000

For all costs associated with Alternative
Education/Regional Safe Schools18,535,500
For Truant Alternative and Optional
Education Program20,078,100
For costs associated with Teach for America450,000
For grants to Local Education Agencies
to conduct Agriculture Education
Programs3,381,200
For Mentoring and Afterschool Programs9,700,000
Total \$2,004,221,700

From the Education Assistance Fund:

For Career and Technical Education38,562,100
For General State Aid1,123,119,900
For General State Aid - Hold Harmless26,106,400
For the Reading Improvement Block Grant76,139,800
For the School Safety and Educational
Improvement Block Grant74,841,000
For the Summer Bridges Program22,238,100
For National Board Certified Teachers11,485,000
For the Illinois Teacher of the Year135,000
Total \$1,372,627,300

From the Common School Fund:

For General State Aid3,467,140,000
For Regional Superintendents' and
Assistant' Compensation9,100,000

Total	\$3,476,240,000
From the General Revenue Fund	
For Regional Superintendent's Services	6,318,000
For Regional Superintendents Services -	
Bus Driver Training	70,000
For Regional Superintendents Services -	
Supervisory Expenses	<u>102,000</u>
Total	\$6,490,000
From the School District Emergency	
Financial Assistance Fund:	
For Emergency Financial Assistance, 1B-8	
of the School Code	1,000,000
From the Drivers Education Fund:	
For Drivers Education	17,929,600
From the Charter Schools Revolving Loan Fund:	
For Charter Schools Loans	20,000
From the School Technology Revolving Loan Fund:	
For School Technology Loans, 2-3.117a	
of the School Code	5,000,000
From the Temporary Relocation Expenses	
Revolving Grant Fund:	
For Temporary Relocation Expenses, 2-3.77	
of the School Code	1,400,000
From the State Board of Education Federal	
Agency Services Fund:	

For Learn and Serve America2,500,000

From the State Board of Education Federal
Agency Services Fund:

For Refugee Services2,000,000

From the State Board of Education Federal
Department of Agriculture Fund:

For Child Nutrition525,000,000

From the State Board of Education
Federal Department of Education Fund:

For Title I675,000,000

For Title I, Reading First60,000,000

For Title II, Teacher/Principal Training135,000,000

For Title III, English Language
Acquisition40,000,000

For Title IV, 21st Century/Community
Service Programs55,000,000

For Title IV, Safe and Drug Free Schools15,000,000

For Title V, Innovation Programs8,000,000

For Title VI, Rural and Low Income
Students1,500,000

For Title X, Homeless Education3,250,000

For Enhancing Education through Technology20,000,000

For Individuals with Disabilities Act,
Deaf/Blind450,000

For Individuals with Disabilities Act,

IDEA	570,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	55,000,000
For Grants for Vocational Education - Technical Preparation	5,000,000
For Charter Schools	6,000,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Integration of Mental Health	400,000
For ONPAR	2,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$2,251,349,600

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

For Parental Participation Pilot Project	100,000
For Autism Training and Technical Assistance	100,000
For the Children's Mental Health Partnership	3,000,000
For the Class Size Reduction Pilot Project	8,000,000
For Standards, Assessments and Accountability	3,342,700
For Technology for Success	4,169,700
For Classroom Cubed	2,000,000
For Advanced Placement Classes	1,646,900
For Grow Your Own Teachers	3,500,000
For Growth Model Assessments	3,000,000
For Regional Superintendent Initiatives	500,000
For Early Childhood Education	<u>380,261,400</u>
Total	\$409,620,700

Section 20. The amount of \$42,826,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 2, Section 10 of Public Act 95-0348, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 25. The amount of \$575,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 35. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 40. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 45. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has

received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 50. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

Section 55. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 60. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Re-Enrollment Student Program.

Section 70. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with Hard to Staff Schools incentives.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	41,500,000
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	<u>34,152,000</u>
Total	\$75,652,000

Section 80. The amount of \$29,982,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 85. The amount of \$23,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to

the Illinois State Board of Education for Student Assessments.

Section 90. The amount of \$5,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-3.135.

Section 95. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Response to Intervention Initiative.

Section 100. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Museum of Science & Industry.

Section 105. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Adler Planetarium.

Section 110. The amount of \$375,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 115. The amount of \$148,518,304, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Fiscal Year 2002 School Construction Program grant recipients as follows:

Rochester Community Unit School District 3A	10,183,033
Fairfield Public School District 112	3,898,926
Stewardson-Strasburg Community Unit	
District 5A	2,046,533
Johnston City Community Unit School District 1	528,822
Winfield School District 34	2,312,480
East St. Louis School District 189	29,025,628
Silvis School District 34	11,900,936
Joliet Public School District 86	26,774,854
Community Consolidated School Dist. 93	
Carol Stream	1,554,822
Hinckley-Big Rock Community Unit	
School District 429	1,939,944
West Northfield School District 31	1,780,688
DuQuoin Community Unit School District 300	10,263,396
Benton Community Consolidated School	

District 47	2,464,790
Villa Park School District 45	980,545
Westchester School District 92 1/2	26,237
Big Hollow School District 38	251,812
Matteson Elementary School District 162	1,145,241
Central School District 104	415,622
Northbrook School District 27	1,543,711
Manteno Community Unit School District 5	2,184,621
Bradley School District 61	2,096,220
Bethalto Community School District 8	4,278,782
Westmont Community Unit School District 201	1,217,000
Chicago Public School (CPS) District 299	29,703,661

Article 7A

Section 5. The amount of \$96,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for additional administrative costs.

ARTICLE 8

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and

contingent expenses as follows:

The Board

For Contractual Services	19,400
For Travel	19,500
For Equipment	<u>500</u>
Total	\$39,400

Administration

For Personal Services	706,300
For Employee Retirement Contributions	
Paid By Employer	23,100
For State Contributions to State Employees'	
Retirement System	95,000
For State Contributions to	
Social Security	44,000
For Contractual Services	393,200
For Travel	18,900
For Commodities	16,700
For Printing	10,800
For Equipment	2,000
For Telecommunications	114,600
For Operation of Automotive Equipment	<u>3,800</u>
Total	\$1,428,400

Elections

For Personal Services	1,602,500
For Employee Retirement Contributions	

Paid By Employer	58,100
For State Contributions to State	
Employees' Retirement System	240,200
For State Contributions to Social Security	111,100
For Contractual Services	22,800
For Travel	44,500
For Printing	22,600
For Equipment	4,000
For Purchase of Election Codes	15,000
For HAVA Maintenance of Effort	
Contribution-State	550,000
For Reimbursement to Counties for Increased	
Compensation to Judges and other Election	
Officials, as provided in Public Acts	
81-850, 81-1149, and 90-672-Election	
Day Judges only	5,850,000
For completion of Phase 11 of the Census 2010	
Redistricting Program pursuant to	
Public Act 94-141	350,000
For additional State match requirement and	
interest on previously received Help	
America Vote Act (HAVA) funding (per federal	
Election Assistance Commission special audit	
report E-HP-IL-07-06), and fund estimated	
State match requirement on additional federal	

HAVA Requirements program funds to be
received during FY2009671,022

For reimbursing federal government for
disallowed HAVA program expenditure per
federal Election Assistance Commission
special audit report E-HP-IL-07-063,889

For reimbursing Counties for Election Judges and
other officials-Early Voting activities2,875,000

For FY 2009 reimbursement and assistance to
local election jurisdictions for
ongoing support costs, and SBE maintenance
of local election jurisdiction interfaces
for the Illinois Voter Registration System
(IVRS) Statewide database2,498,700

For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials
by consolidation of elections law,
as provided in Public Acts 82-691
and 90-713806,000

For Payment to Election Authorities for expenses
in supplying voter registration tapes to
the State Board of Elections pursuant to
Public Act 85-95820,250

Total \$15,745,661

General Counsel

For Personal Services279,900
For Employee Retirement Contributions
Paid By Employer10,200
For State Contributions to State
Employees' Retirement System42,100
For State Contributions to
Social Security19,600
For Contractual Services91,800
For Travel10,500
For Equipment500
Total \$454,600

Campaign Disclosure

For Personal Services728,300
For Employee Retirement Contributions
Paid By Employer28,300
For State Contributions to State
Employees' Retirement System117,000
For State Contributions to
Social Security54,200
For Contractual Services8,300
For Travel10,100
For Printing11,200
For Equipment9,300

Total \$966,700

Information Technology

For Personal Services601,300
For Employee Retirement Contributions
Paid By Employer16,800
For State Contributions to State Employees'
Retirement System69,600
For State Contributions to Social Security32,100
For Contractual Services325,100
For Travel11,800
For Commodities15,400
For Printing0
For Equipment105,600
Total \$1,177,700

Section 5-10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election
Authorities under Section 251 of the
Help America Vote Act21,700,000
For the implementation of the Statewide
Voter Registration System as required by
Section 1A-25 of the Illinois Election

Code, including maintenance of the IDEA/VISTA program	4,700,000
For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	200,000
For data collection procedures in the November, 2008 federal election	2,000,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	<u>5,900,000</u>
Total	\$34,500,000

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services

costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	23,123,500
For State Contributions to Social Security, for Medicare	94,900
For Contractual Services	3,050,000
For Commodities	150,000
For Equipment	400,000
For Telecommunications Services	100,000
For Awards and Grants	100,000
For Permanent Improvements	<u>100,000</u>
Total	\$27,118,400

Section 10. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Law Enforcement Technology Collaboration.

Section 15. The sum of \$331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

Section 20. The sum of \$650,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

Section 25. The sum of \$325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	14,346,200
For State Contributions to State	
Employees' Retirement System	2,553,000
For State Contributions to	
Social Security	1,097,500
For Contractual Services	18,227,500
For Travel	275,000
For Commodities	440,200

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Printing	886,300
For Equipment	320,000
For Telecommunications Services	1,220,900
For Operation of Auto Equipment	<u>95,000</u>
Total	\$39,461,600

The sum of \$4,177,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	12,067,400
For State Contributions to State Employees' Retirement System	2,147,500
For State Contributions to Social Security	932,200
For Contractual Services	3,217,500
For Travel	200,000
For Equipment	<u>203,800</u>
Total	\$18,768,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	750,300
For State Contributions to State	

Employees' Retirement System	133,600
For State Contributions to	
Social Security	57,400
For Group Insurance	<u>187,600</u>
Total	\$1,128,900

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	187,600
-----------------------------------	---------

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	253,500
For State Contributions to State	
Employees' Retirement System	45,200
For State Contributions to	
Social Security	19,400
For Group Insurance	56,500
For Contractual Services	255,300
For Travel	51,800
For Commodities	22,000
For Equipment	18,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>

Total \$1,167,100

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services1,425,300

For State Contributions to State

Employees' Retirement System253,600

For State Contributions to

Social Security109,050

For Group Insurance262,800

For Contractual Services1,538,800

For Travel165,300

For Commodities8,100

For Printing65,000

For Equipment145,000

For Telecommunications Services586,000

For Operation of Automotive Equipment2,900

For Expenses Related to the
Development and Maintenance of

the LIHEAP System1,037,000

Total \$5,598,850

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services58,808,500

For Employee Retirement Contributions

Paid by Employer74,100

For State Contributions to State	
Employees' Retirement System	10,465,600
For State Contributions to	
Social Security	4,498,850
For Group Insurance	15,558,400
For Contractual Services	64,874,000
For Travel	529,100
For Commodities	311,900
For Printing	153,800
For Equipment	1,018,800
For Telecommunications Services	4,221,400
For Child Support Enforcement	
Demonstration Projects	1,000,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	11,058,700
For Costs Related to the State	
Disbursement Unit	<u>16,643,200</u>
Total	\$189,216,350

The sum of \$3,241,600, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

The amount of \$38,173,400, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,621,700
For Employee Retirement Contributions	
Paid by Employer	27,500
For State Contributions to State	
Employees' Retirement System	288,600
For State Contributions to	
Social Security	124,100
For Contractual Services	395,900
For Travel	17,500
For Equipment	<u>29,600</u>
Total	\$2,504,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	7,247,000
For State Contributions to State	
Employees' Retirement System	1,289,700
For State Contributions to	
Social Security	554,400

For Group Insurance	1,808,100
For Contractual Services	25,996,400
For Travel	120,000
For Commodities	37,000
For Printing	10,000
For Equipment	2,000,000
For Telecommunications Services	<u>227,700</u>
Total	\$39,290,300

The sum of \$1,123,500, or so much thereof as may be necessary, is appropriated from the Public Aid Recoveries Trust Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

MEDICAL

Payable from General Revenue Fund:

For Personal Services	35,513,100
For State Contributions to State Employees' Retirement System	6,319,900
For State Contributions to Social Security	2,716,800
For Contractual Services	6,959,700
For Travel	330,000
For Equipment	58,300
For Telecommunications Services	1,422,000

For Medical Management Services	8,155,600
For Purchase of Services Relating to and costs associated with the develop- ment, implementation and operation of an electronic medical client eligibility verification system.....	1,250,000
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities Program, or under the provisions of the Covering ALL KIDS Health Insurance Act	<u>125,200</u>
Total	\$66,745,500

Payable from Provider Inquiry Trust Fund:

For expenses associated with providing access and utilization of Department eligibility files	1,500,000
---	-----------

The sum of \$71,000, or so much thereof as may be

necessary, is appropriated from the Long-Term Care Provider Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for medical assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians	968,157,300
For Dentists	202,393,100
For Optometrists	23,122,900
For Podiatrists	5,647,800
For Chiropractors	1,870,200
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	3,148,740,600
For federally defined Institutions for Mental Diseases	139,987,100
For Supportive Living Facilities	90,219,600
For all other Skilled, Intermediate, and Other	

Related Long Term Care Services	512,132,300
For Community Health Centers	303,372,200
For Hospice Care	70,468,700
For Independent Laboratories	38,270,600
For Home Health Care, Therapy, and Nursing Services	64,361,200
For Appliances	69,891,300
For Transportation	120,008,500
For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	184,658,000
For Medicare Part A Premiums	20,780,300
For Medicare Part B Premiums	273,559,700
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	18,162,600
For Health Maintenance Organizations and Managed Care Entities	235,709,400
For Division of Specialized Care for Children	<u>69,680,000</u>
Total	\$6,561,193,400

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	920,638,100
Drug Rebate Fund	420,000,000
Tobacco Settlement Recovery Fund	580,600,000
Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
Total	\$1,921,538,100

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons

Suffering from Chronic Renal Disease	1,867,000
--	-----------

For Grants for Medical Care for Persons	
Suffering from Hemophilia	13,374,700
For Grants for Medical Care for Sexual	
Assault Victims	2,200,600
For Grants to Altgeld Clinic	400,000
For a grant to Oak Forest Hospital	
of Cook County	2,000,000
For Grants to Gilead Outreach and	
Referral Center	<u>500,000</u>
Total	\$20,342,300

The Department, with the consent in writing from the Governor, may reapportion not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$8,505,600, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 20. In addition to any amount heretofore

appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund	2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures	129,100
---------------------------------------	---------

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services	855,328,300
For Administrative Expenditures	<u>2,050,300</u>
Total	\$857,507,700

Payable from Hospital Provider Fund:

For Hospitals	1,550,000,000
For Medical Assistance Providers	<u>0</u>
Total	\$1,550,000,000

Section 40. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals	1,981,119,000
For Administrative Expenditures	<u>500,000</u>
Total	\$1,981,619,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period from July 1, 1991 through
June 30, 2008:

Payable from:

Care Provider Fund for Persons	
With A Developmental Disability	1,000,000
Long-Term Care Provider Fund	2,750,000
Hospital Provider Fund	5,000,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$9,750,000

Section 50. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 55. The amount of \$270,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 60. The amount of \$8,500,000, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 65. The amount of \$9,787,700, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 70. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 73. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs, including related operating and administrative costs, in support of a federally-approved Money Follows the Person Demonstration Project. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended,

Including Prior Year Costs103,900,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement
For Costs in Prior Years17,500,000
Payable from Low Income Home Energy
Assistance Block Grant Fund:
For Grants to Eligible Recipients
Under the Low Income Home Energy
Assistance Act of 1981, Including
Reimbursement for Costs in Prior
Years302,000,000
Payable from Good Samaritan Energy Trust Fund:
For Grants, Contracts and Administrative
Expenses Pursuant to the Good
Samaritan Energy Plan Act2,150,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:
Payable from Energy Administration
Fund300,000
Payable from Low Income Home
Energy Assistance Block
Grant Fund600,000

Total \$900,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

Payable from:

General Revenue Fund	1,057,891,000
Road Fund	<u>142,997,300</u>
Total	\$1,200,888,300

The amount of \$1,877,540,500, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending

June 30, 2009:

For Personal Services	2,100,100
For State Contributions to Social Security, for Medicare	28,000
For Contractual Services	568,500
For Travel	60,000
For Commodities	11,800
For Printing	10,900
For Equipment	16,500
For Telecommunications	36,300
For Operation of Automotive Equipment	<u>3,200</u>
Total	\$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center	220,000
---	---------

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity3,787,300

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.)	900,000
Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science	<u>100,000</u>
Total	\$1,000,000

Section 25. The sum of \$2,931,856, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 30. The sum of \$21,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants

Act.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 70. The sum of \$140,700, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the International Center on Deafness and the Arts (ICODA) Program.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

For Personal Services	11,462,700
For State Contributions to Social	

Security, for Medicare	179,800
For Contractual Services	4,324,400
For Travel	110,100
For Commodities	319,100
For Equipment	790,300
For Telecommunications	200,000
For Operation of Automotive Equipment	40,000
For Electronic Data Processing	<u>265,000</u>
Total	\$17,691,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

For Personal Services	1,598,000
For State Contributions to Social Security, for Medicare	27,400
For Contractual Services	981,100
For Travel	126,700
For Commodities	143,200
For Equipment	65,000
For Telecommunications	80,000
For Operation of Automotive Equipment	1,000

For Refunds	<u>27,600</u>
Total	\$3,050,000

Section 90. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

Section 100. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for grants to the Illinois Education Foundation.

Section 110. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the P20/Master Planning program.

Section 115. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Cook County Science/Math program.

Section 120. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 125. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to St. Xavier for nursing programs.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III28,000,000
For Temporary Assistance for Needy
Families under Article IV
and other social services including

Emergency Assistance for families with Dependent Children	98,115,000
For State Transitional Assistance	11,000,000
For State Family and Children Assistance	1,339,000
For Refugees	1,575,700
For Grants and Administrative Expenses associated with Immigrant Integration Services	5,165,300
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	10,167,500
For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,150,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	641,200,500
For Grants and for Administrative Expenses associated with Refugee Social Services	<u>541,000</u>
Total	\$802,254,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive

Purposes" among the various purposes therein enumerated.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	170,500
For Employee Retirement Contributions	
Paid by Employer	6,500
For Retirement Contributions	30,400
For State Contributions to Social Security	13,050
For Contractual Services	<u>4,100</u>
Total	\$224,550

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation
of Tinley Park Mental Health Center or
the Transition of Tinley Park Mental Health
Center Services to alternative community

or state-operated settings	<u>20,900,900</u>
Total	\$20,900,900

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	13,158,200
For Retirement Contributions	2,341,600
For State Contributions to Social Security	1,006,650
For Group Insurance	100
For Contractual Services	3,417,200
For Contractual Services:	
For Leased Property Management	46,115,100
For Contractual Services:	
For Press Information Officers Management	823,300
For Contractual Services:	
For Graphic Design Management	98,100
For Contractual Services:	
For On-line Legal Services Management	72,000
For Travel	189,600
For Commodities	1,509,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Printing	983,200
For Equipment	216,000
For Telecommunications Services	1,542,600
For Operation of Auto Equipment	230,100
For In-Service Training	17,600
For Health Insurance Portability and Accountability Act	422,600
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	<u>3,329,300</u>
Total	\$75,472,250

Payable from Vocational Rehabilitation Fund:

For Personal Services	5,237,000
For Retirement Contributions	932,000
For State Contributions to Social Security	400,700
For Group Insurance	1,632,900
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	5,076,200
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500

For In-Service Training	<u>366,700</u>
Total	\$15,739,600

For Contractual Services:

For Leased Property Management:

Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund	219,500
Payable from Federal National Community Services Grant Fund	38,000
Payable from Special Purposes Trust Fund	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund	112,000
Payable from DHS Federal Projects Fund	135,000
Payable from USDA Women, Infants & Children Fund	399,600
Payable from Local Initiative Fund	125,400
Payable from Domestic Violence Shelter and Service Fund	63,700
Payable from Maternal and Child Health Block Grant Fund	81,500
Payable from Community Mental Health Service Block Grant Fund	71,000
Payable from Juvenile Justice Trust Fund	14,500
Payable from the DHS Recoveries Trust Fund	454,100

Payable from DHS Private Resources Fund:

For Costs associated with Human
Services Activities funded by
Private Donations150,000
Total \$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Human Services for the purposes hereinafter
named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund580,900
Payable from Vocational Rehabilitation Fund10,000
Total \$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund12,600

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund450,000

For grants and administrative

expenses associated with the

Assets to Independence Program:

Payable from General Revenue Fund250,000

Payable from the DHS Federal Projects Fund	<u>2,000,000</u>
Total	\$2,712,600

PERMANENT IMPROVEMENTS

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	1,595,700
For Miscellaneous Permanent Improvements	<u>250,700</u>
Total	\$1,846,400

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of

Human Services as follows:

REFUNDS

Payable from General Revenue Fund	9,000
Payable from Mental Health Fund	100,000
Payable from Vocational Rehabilitation Fund	5,000
Payable from Drug Treatment Fund	5,000
Payable from the Early Intervention Services Revolving Fund	300,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund	5,000
Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
Total	\$679,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	9,648,300
For Retirement Contributions	1,717,000
For State Contributions to Social Security	738,100

For Contractual Services	10,689,500
For Contractual Services:	
For Information Technology Management	14,192,900
For Travel	51,900
For Equipment	800,000
For Electronic Data Processing	2,450,400
For Telecommunications Services	<u>2,994,000</u>
Total	\$42,282,100

Payable from the Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations	2,097,500
---	-----------

Payable from Vocational Rehabilitation Fund:

For Personal Services	2,189,600
For Retirement Contributions	389,700
For State Contributions to Social Security	167,550
For Group Insurance	461,100
For Contractual Services	1,805,000
For Contractual Services:	
For Information Technology Management	1,480,700
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	850,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Telecommunications Services	1,950,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$9,472,850

Payable from USDA Women, Infants and Children Fund:

For Personal Services	262,300
For Retirement Contributions	46,700
For State Contributions to Social Security	20,100
For Group Insurance	47,700
For Contractual Services	325,400
For Contractual Services:	
For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,244,100

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	245,700
--	---------

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	7,342,900
For Retirement Contributions	1,306,800
For State Contributions to Social Security	561,800
For Contractual Services	1,243,200
For Travel	3,900
For Commodities	405,900
For Printing	4,500
For Equipment	26,300
For Telecommunications Services	55,300
For Operation of Automotive Equipment	<u>28,000</u>
Total	\$10,978,600

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	17,789,500
For Retirement Contributions	3,165,800
For State Contributions to Social Security	1,360,900
For Contractual Services	1,795,400
For Travel	29,400

For Commodities	387,100
For Printing	12,000
For Equipment	86,900
For Telecommunications Services	109,700
For Operation of Auto Equipment	65,000
For Expenses Related to Living Skills Program	<u>3,300</u>
Total	\$24,805,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	30,843,500
For Retirement Contributions	5,489,000
For State Contributions to Social Security	2,359,600
For Group Insurance	8,196,500
For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$62,457,200

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from General Revenue Fund2,609,900

Payable from the Special Purposes Trust Fund627,500

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals19,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services4,623,300

For Retirement Contributions822,800

For State Contribution to Social Security353,700

For Contractual Services4,800

For Travel117,000

For Commodities1,800

For Printing3,400

For Equipment900

For Telecommunications Services	<u>2,100</u>
Total	\$5,929,800

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs	491,789,500
--	-------------

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	5,377,800
For Retirement Contributions	957,100
For State Contribution to Social Security	411,400
For Contractual Services	2,202,000

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Travel	98,000
For Commodities	20,800
For Equipment	4,800
For Telecommunications Services	<u>211,100</u>
Total	\$9,283,000

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services	591,000
For Retirement Contributions	105,200
For State Contributions to Social Security	45,250
For Group Insurance	143,100
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$1,023,950

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund233,036,600

Payable from Community Mental Health

Services Block Grant Fund13,025,400

Payable from the DHS Federal

Projects Fund16,000,000

Payable from General Revenue Fund:

For all costs associated with Mental

Health Transportation1,200,000

For Purchase of Care for Children and

Adolescents with Mental Illness approved

through the Individual Care Grant Program28,112,800

For the Children's Mental Health Partnership6,000,000

For Costs Associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community3,000,000

For Supportive MI Housing18,250,000

For Costs Associated with Children and

Adolescent Mental Health Programs36,975,400

For costs associated with Mental

Health Community Transitions or

State Operated Facilities22,982,600

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative
expenses associated with Medicaid
Services for Persons with Mental
Illness, including prior year costs105,689,900
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services
Block Grant Fund4,341,800
Payable from Community Mental Health
Services Block Grant Fund:
For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928206,400
Payable from the General Revenue Fund:
To increase capacity grants for
non-Medicaid reimbursable services3,900,000
To expand mental health services statewide2,000,000
Total \$494,720,900

Section 85. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenditures of the Department of
Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	3,874,100
For Retirement Contributions	689,500
For State Contributions to Social Security	296,400
For Contractual Services	99,900
For Travel	134,100
For Commodities	23,500
For Equipment	38,800
For Telecommunications Services	<u>93,700</u>
Total	\$5,250,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	7,904,800
For Retirement Contributions	1,406,700
For State Contribution to Social Security	604,750
For Contractual Services	216,600
For Travel	202,800
For Commodities	20,400
For Equipment	357,700
For Telecommunications Services	80,600

For Operation of Automotive Equipment23,200

For Money Follows the Client:

Personal Services400,500

Retirement66,300

Social Security30,700

Total \$11,315,050

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:

Payable from the General Revenue Fund595,643,600

Payable from the Mental Health Fund9,965,600

Payable from the Community Developmental
Disabilities Services Medicaid Trust Fund20,000,000

Total \$625,609,200

Payable from General Revenue Fund:

For a grant to Lewis and Clark
Community College220,000

For a grant to the Autism Program for an
Autism Diagnosis Education Program
For Young Children10,200,000

For a Grant to Best Buddies500,000

For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities8,824,400

For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes34,650,600

For Developmental Disability Quality
Assurance Waiver510,500

Payable from the Illinois Affordable
Housing Trust Fund:

For costs associated with the Home Based
Support Services Program and for costs
associated with services for individuals
with developmental disabilities to enable
them to reside in their homes1,300,000

Payable from the General Revenue Fund:

For costs associated with an increase to the Community Integrated Living Arrangement nursing rate	4,600,000
For a grant to the ARC of Illinois For the Life Span Project	540,000
For a grant to the Farm Resource Center	<u>250,000</u>
Total	\$61,595,500

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers for the following purpose:

Payable from the General Revenue Fund:

For costs associated with decreasing the waiting list on the Prioritization of Urgency of Needs for Services database for aging caregivers	5,000,000
For costs associated with transitioning young adults as they leave the school system	<u>2,000,000</u>
Total	\$7,000,000

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:

For costs associated with Developmental
Disability Community Transitions or
State Operated Facilities7,950,000

For costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service
System6,512,800

For Intermediate Care Facilities for the
Mentally Retarded and Alternative
Community Programs including prior
year costs382,821,000

Payable from the Care Provider Fund:

For Persons with A Developmental Disability40,000,000
Total \$437,283,800

Section 110. The sum of \$34,450,000, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for the following purposes:

Payable from the Health and Human Services

Medicaid Trust Fund:

For the Home Based Support Services Program
for services to additional children3,000,000

For the Home Based Support Services Program
for services to additional adults9,000,000
For additional Community Integrated Living
Arrangement Placements for persons with
developmental disabilities6,000,000
For Community Based Mobile Crisis
Teams for persons with
developmental disabilities2,000,000
For all costs associated with
Developmental Disabilities Crisis
Assessment Teams2,200,000
For diversion, transition, and
aftercare from institutional settings
for persons with a mental illness7,000,000
For the Children's Mental Health
Partnership3,000,000
For a Mental Health Housing Stock
Database750,000
To fill vacancies in Community
Integrated Living Arrangements1,500,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such

Federal funds as are made available by the Federal Government
for the following purpose:

Payable from the Autism Research Checkoff Fund:

For costs associated with autism research100,000

Section 120. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
for the objects and purposes hereinafter named, to the
Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance
Abuse Prevention Fund:

For Deposit into the Fund which receives all
payments under Section 5-3 of an Act for
Alcoholic Liquors150,000

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund6,118,600
Payable from the Youth Alcoholism and
Substance Abuse Fund1,050,000
Payable from Alcoholism and
Substance Abuse Fund6,009,300
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse

Block Grant Fund	16,000,000
For Methamphetamine Awareness:	
Payable from the General Revenue Fund	<u>1,500,000</u>
Total	\$30,677,900

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services	1,003,200
For Retirement Contributions	178,600
For State Contribution to Social Security	76,750
For Contractual Services	2,500
For Travel	3,800
For Equipment	1,400
For Telecommunications Services	<u>31,300</u>
Total	1,297,550

Payable from the Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services	1,981,200
For Retirement Contributions	352,600
For State Contributions to Social Security	151,600
For Group Insurance	413,400

For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$5,082,400

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	52,234,900
For Costs Associated with Community	

Based Addiction Treatment Services	86,599,700
For Addiction Treatment Services for DCFS clients	12,038,900
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,787,200
For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project	641,800
For Costs Associated with Addiction Treatment Services for Special Populations	<u>9,057,400</u>
Total	\$163,359,900
Payable from Illinois State Gaming Fund:	
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
Total	\$960,000
For Addiction Treatment and Related Services:	
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
Payable from Drug Treatment Fund	5,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$63,030,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:	

Payable from Drunk and Drugged Driving Prevention Fund	3,082,900
Payable from Alcoholism and Substance Abuse Fund	22,102,900
For underwriting the cost of housing for groups of recovering individuals: Payable from Group Home Loan Revolving Fund	200,000
Payable from the General Revenue Fund: For Costs Associated with increasing Addiction Treatment Services Statewide	3,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center Operational Expenses	<u>990,900</u>
--	----------------

Total \$990,900

Section 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	28,988,200
For Retirement Contributions	5,158,700
For State Contributions to Social Security	2,217,600
For Contractual Services	2,284,400
For Travel	24,900
For Commodities	1,472,600
For Printing	19,400
For Equipment	87,400
For Telecommunications Services	148,300
For Operation of Auto Equipment	83,300
For Expenses Related to Living Skills Program	<u>37,400</u>
Total	\$40,522,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,493,700
For Retirement Contributions	265,900
For State Contributions to Social Security	114,300
For Group Insurance	349,800
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$2,268,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	32,352,800
For Retirement Contributions	5,757,500
For State Contributions to Social Security	2,475,000
For Group Insurance	8,344,300
For Contractual Services	3,563,800
For Travel	1,400,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,476,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>255,300</u>
Total	\$56,712,600

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund9,513,300
Payable from Illinois Veterans'
Rehabilitation Fund2,413,700
Payable from Vocational Rehabilitation Fund46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund300,000

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund2,131,700
Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund7,022,800
Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from General Revenue Fund	112,600
Payable from Vocational Rehabilitation Fund	77,200
For Lekotek Services for Children with Disabilities:	
Payable from the General Revenue Fund	669,500
For Independent Living Older Blind Grant:	
Payable from the Vocational Rehabilitation Fund	245,500
Payable from General Revenue Fund	142,600
For Independent Living Older Blind Formula:	
Payable from Vocational Rehabilitation Fund	1,500,000
For Project for Individuals of All Ages with Disabilities:	
Payable from the Vocational Rehabilitation Fund	1,050,000
For Case Services to Migrant Workers:	
Payable from the General Revenue Fund	20,000
Payable from the Vocational Rehabilitation Fund	210,000
For Housing Development Grants:	
Payable from Affordable Housing Trust Fund	2,000,000
Payable from DHS State Projects Fund	<u>3,000,000</u>
Total	\$83,946,900

Section 155. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 285, Section 145 of Public Act 95-348 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	526,900
For Retirement Contributions	93,800
For State Contributions to Social Security	40,350
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$906,750

Section 165. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 170. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	719,200
For Retirement Contributions	128,000
For State Contributions to Social Security	55,050
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,229,450

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
---------------------------------------	-----------

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	21,679,600
For Retirement Contributions	3,858,100
For State Contributions to Social Security	1,658,500
For Contractual Services	2,345,500
For Travel	27,200
For Commodities	536,500
For Printing	9,900
For Equipment	46,400
For Telecommunications Services	211,600
For Operation of Auto Equipment	27,400
For Expenses Related to Living Skills Program	<u>20,000</u>
Total	\$30,420,700

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of

Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	10,401,000
For Retirement Contributions	1,851,000
For State Contributions to Social Security	795,700
For Contractual Services	565,800
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	1,879,900
For Travel	99,800
For Commodities	22,485,900
For Printing	27,900
For Equipment	66,300
For Telecommunications Services	<u>38,400</u>
Total	\$38,211,700

Payable from the Mental Health Fund:

For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	7,852,100
For all costs associated with	
Medicare Part D	1,500,000

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs	5,949,200
---------------------------------------	-----------

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services	12,926,900
For Retirement Contributions	2,300,500
For State Contributions to	
Social Security	989,000
For Contractual Services	10,022,900
For Travel	41,000
For Commodities	12,000
For Printing	959,700
For Equipment	196,100
For Telecommunications Services	149,600
For Operation of Auto Equipment	87,900
For Sexually Violent Persons	
Program	<u>1,660,000</u>
Total	\$29,345,600

Section 190. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	10,663,200
For Retirement Contributions	1,897,600
For State Contributions to Social Security	815,800
For Contractual Services	2,385,400
For Travel	15,600
For Commodities	359,000
For Printing	9,900
For Equipment	27,500
For Telecommunications Services	103,600
For Operation of Auto Equipment	15,400
For Expenses Related to Living Skills Program	<u>8,800</u>
Total	\$16,301,800

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER	
For Personal Services	21,625,400
For Retirement Contributions	3,848,500
For State Contributions to Social	

Security	1,654,400
For Contractual Services	2,126,200
For Travel	7,100
For Commodities	1,029,800
For Printing	14,400
For Equipment	35,300
For Telecommunications Services	132,200
For Operation of Auto Equipment	84,000
For Expenses Related to Living Skills Program	<u>13,500</u>
Total	\$30,570,800

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	13,578,100
For Student, Member or Inmate Compensation	13,400
For Retirement Contributions	2,416,400
For State Contributions to Social Security	1,038,800
For Contractual Services	1,971,400
For Travel	19,000
For Commodities	518,300
For Printing	1,000
For Equipment	132,900

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Telecommunications Services	113,700
For Operation of Auto Equipment	52,600
For Health and Safety Improvement Projects	<u>250,000</u>
Total	\$20,105,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
--	--------

Section 205. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	7,201,400
For Student, Member or Inmate Compensation	16,400
For Retirement Contributions	1,281,600
For State Contributions to Social Security	550,900
For Contractual Services	668,800
For Travel	13,800
For Commodities	355,900
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	50,100
For Operation of Auto Equipment	16,500
For Technology Equipment	<u>250,000</u>

Total \$10,487,900

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 42,900

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services 24,689,900
For Retirement Contributions 4,393,800
For State Contributions to Social
Security 1,888,800
For Contractual Services 2,377,400
For Travel 45,300
For Commodities 552,400
For Printing 19,100
For Equipment 67,700
For Telecommunications Services 196,300
For Operation of Auto Equipment 38,500
For Expenses Related to Living Skills Program 14,200
Total \$34,283,400

Section 215. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	27,769,800
For Retirement Contributions	4,942,000
For State Contributions to Social Security	2,124,400
For Contractual Services	2,008,000
For Travel	9,900
For Commodities	1,367,000
For Printing	9,700
For Equipment	122,300
For Telecommunications Services	96,800
For Operation of Auto Equipment	60,300
For Expenses Related to Living Skills Program	<u>2,900</u>
Total	\$38,513,100

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	49,763,800
-----------------------------	------------

For Retirement Contributions	8,856,000
For State Contributions to Social Security	3,807,000
For Contractual Services	4,800,800
For Travel	32,500
For Commodities	1,174,800
For Printing	26,100
For Equipment	131,400
For Telecommunications Services	223,700
For Operation of Auto Equipment	130,200
For Expenses Related to Living Skills Program	<u>31,200</u>
Total	\$68,977,500

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,539,200
For Retirement Contributions	274,000
For State Contributions to Social Security	118,000
For Contractual Services	30,700
For Travel	54,900
For Commodities	6,000
For Printing	200

For Equipment	200
For Telecommunications Services	<u>2,000</u>
Total	\$2,025,200

Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	33,280,900
For Retirement Contributions	5,922,700
For State Contributions to Social Security	2,546,000
For Contractual Services	3,477,400
For Travel	75,000
For Commodities	707,600
For Printing	10,700
For Equipment	50,300
For Telecommunications Services	98,800
For Operation of Auto Equipment	49,100
For Expenses Related to Living Skills Program	<u>4,600</u>
Total	\$46,223,100

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	22,849,600
For Retirement Contributions	4,066,400
For State Contributions to Social Security	1,748,000
For Contractual Services	1,660,200
For Travel	14,600
For Commodities	1,516,900
For Printing	12,400
For Equipment	89,600
For Telecommunications Services	105,100
For Operation of Auto Equipment	68,700
For Expenses Related to Living Skills Program	<u>16,200</u>
Total	\$32,147,700

Section 240. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,904,500
For Student, Member or Inmate Compensation	2,000
For Retirement Contributions	694,900

For State Contributions to Social Security	298,700
For Contractual Services	931,000
For Travel	4,000
For Commodities	64,600
For Printing	2,700
For Equipment	33,500
For Telecommunications Services	70,700
For Operation of Auto Equipment	<u>21,400</u>
Total	\$6,028,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	60,000
---	--------

Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	16,761,000
For Retirement Contributions	2,982,800
For State Contributions to Social Security	1,282,250
For Contractual Services	2,705,500
For Travel	11,300
For Commodities	461,300
For Printing	7,700

For Equipment	63,600
For Telecommunications Services	177,300
For Operation of Auto Equipment	46,600
For Expenses Related to Living Skills Program	<u>11,400</u>
Total	\$24,510,750

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	55,994,800
For Retirement Contributions	9,964,900
For State Contributions to Social Security	4,283,600
For Contractual Services	4,921,000
For Travel	6,800
For Commodities	3,000,200
For Printing	32,100
For Equipment	173,100
For Telecommunications Services	159,100
For Operation of Auto Equipment	<u>182,400</u>
Total	\$78,718,000

Section 255. The following named sums, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	183,040,500
For Retirement Contributions	32,573,900
For State Contributions to Social Security	14,002,600
For Contractual Services	23,924,200
For Travel	807,600
For Commodities	22,200
For Equipment	1,028,500
For Telecommunications	2,992,600
For TANF Reauthorization Infrastructure	<u>3,000,000</u>
Total	\$261,392,100

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs	10,000,000
---	------------

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following

purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700
For Grants for Supportive Housing Services	3,490,300
For Grants for Crisis Nurseries	487,100
For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	20,701,800
For Grants Associated with the Great Start Program, including Operation and Administration Costs	1,891,400
For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	10,642,200
For Emergency Food and Shelter Program, Including Operation and Administrative Costs	9,413,900
For Emergency Food Program, Including Operation and Administrative Costs	<u>253,600</u>
Total	\$47,633,000

Payable from Assistance to the Homeless Fund:

For Costs Related to Providing Assistance
to the Homeless Including Operating and
Administrative Costs and Grants 300,000

Payable from the Illinois Affordable Housing Trust Fund:

For costs related to the Homelessness
Prevention Act, Including Operation
and Administrative Costs11,000,000

Payable from Employment and Training Fund:

For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating and administrative costs105,955,100

Payable from the Special Purposes Trust Fund:

For the development and implementation
of the Federal Title XX Empowerment
Zone and Enterprise Community initiatives6,800,000

For Emergency Food Program
Transportation and Distribution,
including grants and operations5,000,000

For Federal/State Employment Programs and
Related Services5,000,000

For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs5,200,000

For Grants Associated with Child

Care Services, Including Operation and administrative Costs	130,611,100
For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs	3,142,600
For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	10,494,800
For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	<u>500,000</u>
Total	\$166,748,500

Payable from Local Initiative Fund:

For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	22,328,000
---	------------

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	190,900
For Retirement Contributions	34,000
For State Contributions to Social Security	14,600

For Contractual Services	51,100
For Travel	6,500
For Equipment	100
For Telecommunications Services	<u>2,500</u>
Total	\$299,700

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For grants and administrative costs Associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs	13,432,100
--	------------

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	3,459,500
For Retirement Contributions	615,700
For State Contributions to Social Security	264,700
For Contractual Services	125,300
For Travel	123,300
For Commodities	19,200
For Equipment	32,500
For Telecommunications Services	43,200
For Expenses for the Development and Implementation of Cornerstone	<u>774,800</u>
Total	\$5,458,200

Payable from the DHS Federal Projects Fund:

For Expenses Related to Public Health Programs	3,835,100
---	-----------

Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs	368,000
--	---------

Payable from the USDA Women, Infants
and Children Fund:

For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	16,666,900
--	------------

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and
Child Health Programs 4,223,300
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs 55,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:
For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities7,210,800
For Grants for Programs to Reduce
Infant Mortality and to Provide
Case Management and Outreach Services45,638,700
For Grants for After School Youth
Support Programs19,114,800
For Grants for the Intensive Prenatal
Performance Project5,150,000
For the Chicagoland Memory Bridge

Initiative	750,000
For Grants to Family Planning Programs	
For Contraceptive Services	985,500
For Costs Associated with the	
Domestic Violence Shelters	
and Services Program	23,227,600
For Costs Associated with	
Teen Parent Services	7,163,900
For Grants and Administrative Expenses	
Related to the Healthy Families Program	11,477,300
For grants for School Based Health	
Center Expansions	2,000,000
For a grant to the Chicago Area Project	<u>4,000,000</u>
Total	\$126,718,600
Payable from the Diabetes Research Checkoff Fund:	
For diabetes research	100,000
Payable from the Federal National	
Community Services Grant Fund:	
For Payment for Community Activities,	
Including Prior Years' Costs	12,969,900
Payable from the Sexual Assault Services Fund:	
For Grants Related to the	
Sexual Assault Services Program	100,000
Payable from the Special Purposes Trust Fund:	

For Community Grants5,698,100

For Costs Associated with Family
Violence Prevention Services 4,977,500

Payable from the Domestic Violence Abuser
Services Fund:

For Domestic Violence Abuser Services 100,000

Payable from the DHS Federal Projects Fund:

For Grants for Public Health Programs2,830,000

For Grants for Maternal and Child
Health Special Projects of Regional
and National Significance2,300,000

For Grants for Family Planning
Programs Pursuant to Title X of
the Public Health Service Act8,000,000

For Grants for the Federal Healthy
Start Program4,000,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care
Systems for DCFS Wards2,361,400

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for
Costs of Administering the USDA Women, Infants,
and Children (WIC) Nutrition Program 52,000,000

For Grants for the Federal
Commodity Supplemental Food Program1,400,000

For Grants for Free Distribution of Food
Supplies and for grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program226,000,000

For Grants for USDA Farmer's Market
Nutrition Program1,500,000

Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training250,000

For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and
administrative expenses2,118,500

Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program952,200

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants to the Chicago Department of
Health for Maternal and Child Health Services5,000,000

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section 8,465,200

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000
For Grants for an Abstinence Education Program
including operating and administrative costs2,500,000
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000
For Grants for Rape Prevention Education
Programs, including operating and
administrative costs1,000,000

Section 285. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:
For Personal Services 182,800
For Retirement Contributions32,600
For State Contributions to Social Security14,000
Total \$229,400

Section 290. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	6,993,600
For Youth Services Grants Associated with Juvenile Justice Reform	3,771,500
For Comprehensive Community-Based Service to Youth	13,017,200
For Unified Delinquency Intervention Services	3,080,800
For Delinquency Prevention	1,579,300
For Early Intervention	79,077,200
For Redeploy Illinois	3,295,000
For Homeless Youth Services	5,411,600
For shelter and transitional housing and employment assistance programs for Homeless Youth	1,000,000
For Parents Too Soon Program	7,862,000
For a grant for the Juvenile Intervention Services Center	<u>600,000</u>
Total	\$125,688,200

Payable from the Gaining Early Awareness

And Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses

Of G.E.A.R.U.P3,500,000

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations 3,665,200

Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the Early

Intervention Services Program,

including operating and administrative

costs in prior years150,000,000

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services 13,249,400

For Retirement Contributions2,357,900

For State Contributions to Social Security1,013,600

For Contractual Services1,197,700

For Travel4,900

For Commodities803,600

For Printing	8,400
For Equipment	33,100
For Telecommunications Services	34,600
For Operation of Auto Equipment	28,200
For Expenses Related to Living Skills Program	<u>1,000</u>
Total	\$18,732,400

Section 300. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services for costs and expenses related to or in support of the shared services center:

Payable from the General Revenue Fund	15,341,500
Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
Total	\$22,472,900

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	32,548,100
For Retirement Contributions	5,792,300
For State Contributions to Social Security	2,490,000

For Contractual Services	3,038,000
For Travel	3,500
For Commodities	594,700
For Printing	9,000
For Equipment	96,900
For Telecommunications Services	138,000
For Operation of Auto Equipment	51,500
For Expenses Related to Living Skills Program	<u>24,700</u>
Total	\$44,786,700

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	39,683,700
For Retirement Contributions	7,062,100
For State Contributions to Social Security	3,035,850
For Contractual Services	4,399,200
For Travel	14,100
For Commodities	946,800
For Printing	18,200
For Equipment	81,300
For Telecommunications Services	154,900

For Operation of Auto Equipment	247,400
For Expenses Related to Living Skills Program	<u>11,100</u>
Total	\$55,654,650

Section 315. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Illinois Coalition for Community Services for all costs associated with community development activities.

Section 320. The amount of \$8,589,600 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses related to the hiring of 175 additional frontline staff in the Division of Human Capital Development local offices and 200 additional frontline staff in state operated facilities over the levels appropriated in this Article.

Section 325. The amount of \$27,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with a \$0.50 per-hour wage increase for non-executive staff of private-sector agencies serving individuals with developmental disabilities or mental illness, beginning January 1, 2009.

Section 330. The amount of \$3,500,000, is appropriated to the Department of Human Services for a grant from the Priority Capital Grant Program Fund pursuant to Section 6Z-69 of the Illinois Finance Act.

Section 335. The sum of \$5,800,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 110 of Public Act 95-348, is reappropriated from the General Revenue Fund to the Department of Human Services for grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

ARTICLE 13

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	76,496,430
For Group Insurance	3,078,300
For Contractual Services	2,721,700
For Commodities	300,000
For Equipment	2,000,000
For Telecommunications Services	200,000
For Permanent Improvements	<u>500,000</u>
Total	\$85,296,430

Section 10. The amount of \$70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

Section 20. The amount \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University for the Teacher Training Program.

ARTICLE 14

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	158,200
For State Contributions to State	
Employees' Retirement System	28,200
For State Contributions to	
Social Security	12,200
For Contractual Services	87,000
For Travel	0
For Commodities	600
For Printing	0

For Equipment	1,000
For Electronic Data Processing	703,400
For Telecommunications Services	1,000
For Operation of Auto Equipment	0
For Tort Claims	<u>47,000</u>
Total	\$1,038,600

SCHOOL DISTRICT

For Personal Services	7,602,000
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	1,352,900
For State Contributions to Teachers' Retirement System	2,700
For State Contributions to Social Security	658,100
For Contractual Services	725,300
For Travel	3,900
For Commodities	47,700
For Printing	9,100
For Equipment	0
For Telecommunications Services	1,900
For Operation of Auto Equipment	<u>5,100</u>
Total	\$10,408,700

AFTERCARE SERVICES

For Personal Services	1,232,400
-----------------------------	-----------

For State Contributions to State	
Employees' Retirement System	219,300
For State Contributions to	
Social Security	94,300
For Contractual Services	4,463,400
For Travel	20,800
For Travel and Allowance for Committed,	
Paroled and Discharged Youth	1,800
For Commodities	27,900
For Printing	1,300
For Equipment	0
For Telecommunications Services	87,200
For Operation of Auto Equipment	<u>117,700</u>
Total	\$6,266,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	4,682,600
For Student, Member and Inmate	
Compensation	10,300
For State Contributions to State	
Employees' Retirement System	833,300

For State Contributions to	
Social Security	358,200
For Contractual Services	2,576,700
For Travel	700
For Travel and Allowances for Committed,	
Paroled and Discharged Youth	0
For Commodities	251,000
For Printing	4,500
For Equipment	14,000
For Telecommunications Services	30,300
For Operation of Auto Equipment	<u>31,000</u>
Total	\$8,792,700

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	14,853,700
For Student, Member and Inmate	
Compensation	38,700
For State Contributions to State	
Employees' Retirement System	2,643,400
For State Contributions to	
Social Security	1,136,300
For Contractual Services	2,471,500
For Travel	10,400
For Travel and Allowances for Committed,	
Paroled and Discharged Youth	9,000
For Commodities	911,300

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Printing	14,600
For Equipment	40,000
For Telecommunications Services	78,100
For Operation of Auto Equipment	<u>49,400</u>
Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	11,622,500
For Student, Member and Inmate Compensation	13,600
For State Contributions to State Employees' Retirement System	2,068,300
For State Contributions to Social Security	889,100
For Contractual Services	2,190,700
For Travel	5,200
For Travel and Allowances for Committed, Paroled and Discharged Youth	1,300
For Commodities	414,300
For Printing	3,400
For Equipment	21,600
For Telecommunications Services	50,100
For Operation of Auto Equipment	<u>57,400</u>
Total	\$17,337,500

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	10,775,600
-----------------------------	------------

For Student, Member and Inmate
Compensation16,200
For State Contributions to State
Employees' Retirement System1,917,600
For State Contributions to
Social Security824,300
For Contractual Services4,104,100
For Travel22,900
For Travel Allowances for Committed,
Paroled and Discharged Youth0
For Commodities550,100
For Printing8,600
For Equipment5,000
For Telecommunications Services92,000
For Operation of Auto Equipment58,000
Total \$18,374,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services6,852,200
For Student, Member and Inmate
Compensation8,600
For State Contributions to State
Employees' Retirement System1,219,400
For State Contributions to
Social Security524,200
For Contractual Services1,068,200

For Travel	2,800
For Travel Allowances for Committed, Paroled and Discharged Youth	4,200
For Commodities	194,300
For Printing	4,700
For Equipment	25,000
For Telecommunications Services	23,500
For Operation of Auto Equipment	<u>19,900</u>
Total	\$9,947,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,783,300
For Student, Member and Inmate Compensation	12,300
For State Contributions to State Employees' Retirement System	495,300
For State Contributions to Social Security	212,900
For Contractual Services	665,700
For Travel	1,300
For Travel and Allowances for Committed, Paroled and Discharged Youth	0
For Commodities	162,000
For Printing	2,600
For Equipment	20,000
For Telecommunications Services	23,000

For Operation of Auto Equipment13,100
Total \$4,391,500

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services14,349,700
For Student, Member and Inmate
Compensation45,000
For State Contributions to State
Employees' Retirement System2,553,700
For State Contributions to
Social Security1,097,800
For Contractual Services3,873,500
For Travel25,000
For Travel and Allowances for Committed,
Paroled and Discharged Youth0
For Commodities758,900
For Printing16,400
For Equipment9,000
For Telecommunications Services98,300
For Operation of Auto Equipment126,000
Total \$22,953,300

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services5,700,900
For Student, Member and Inmate
Compensation17,300
For State Contributions to State

Employees' Retirement System	1,014,500
For State Contributions to	
Social Security	436,100
For Contractual Services	1,679,000
For Travel	2,500
For Travel and Allowances for Committed,	
Paroled and Discharged Youth	0
For Commodities	213,300
For Printing	8,600
For Equipment	21,000
For Telecommunications Services	33,900
For Operation of Auto Equipment	<u>28,400</u>
Total	\$9,155,500

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying

 Youth

	37,500
--	--------

For the State's share of Assistant

State's Attorney's salaries reimbursement

to counties pursuant to Chapter 53 of the

Illinois Revised Statutes	41,800
For Repairs, Maintenance and	
Other Capital Improvements	<u>236,000</u>
Total	\$315,300

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated	
with School District Programs	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	3,000,000
For payment of expenses associated	
with miscellaneous programs, including,	
but not limited to, medical costs,	
food expenditures, and various	
construction costs	<u>5,000,000</u>
Total	\$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction,

reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The sum of \$1,606,900, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for expenses related to frontline staff.

ARTICLE 15

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	38,691,600
For State Contributions to Social Security, for Medicare	437,700
For Group Insurance	1,072,600
For Contractual Services	1,130,000
For Equipment	<u>200,000</u>
Total	\$41,531,900

Section 10. The sum of \$170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a study on the North Atlantic Slave Trade.

Section 20. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for expenses associated with the Hispanic Serving Institution Initiative.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic

personnel for personal services rendered during the academic year 2008-2009	93,075,700
For State Contributions to Social Security, for Medicare	883,500
For Group Insurance	2,337,300
For Contractual Services	6,523,000
For Travel	159,500
For Commodities	1,484,800
For Equipment	1,145,800
For Telecommunications Services	797,300
For Operation of Automotive Equipment	138,500
For Awards and Grants	185,700
For Permanent Improvements	<u>1,343,700</u>
Total	\$108,074,800

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 15. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in

accordance with Public Act 91-0083.

ARTICLE 17

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund5,210,400

Payable from Securities Audit

and Enforcement Fund0

For Extra Help:

Payable from General Revenue Fund39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund1,670,600

Payable from Road Fund1,845,400

Payable from Securities Audit

and Enforcement Fund0

Payable from Vehicle

Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund869,400

Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from General Revenue Fund385,700

Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

For Contractual Services:

Payable from General Revenue Fund558,300

For Travel Expenses:

Payable from General Revenue Fund63,300

For Commodities:

Payable from General Revenue Fund27,700

For Printing:

Payable from General Revenue Fund12,400

For Equipment:

Payable from General Revenue Fund12,000

For Telecommunications:

Payable from General Revenue Fund122,100

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund51,302,500

Payable from Road Fund0

Payable from Lobbyist Registration Fund304,700

Payable from Registered Limited

Liability Partnership Fund83,600

Payable from Securities Audit

and Enforcement Fund5,739,600

Payable from Department of Business Services

Special Operations Fund2,358,100

For Extra Help:

Payable from General Revenue Fund1,141,000

Payable from Road Fund0

Payable from Securities Audit

and Enforcement Fund13,800

Payable from Department of Business Services

Special Operations Fund145,300

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration Fund6,100

Payable from Registered Limited

Liability Partnership Fund1,700

Payable from Securities Audit and Enforcement Fund	118,400
Payable from Department of Business Services Special Operations Fund	50,100
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund	8,685,200
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	50,500
Payable from Registered Limited Liability Partnership Fund	9,600
Payable from Securities Audit and Enforcement Fund	952,800
Payable from Department of Business Services Special Operations Fund	414,600
For State Contribution to Social Security:	
Payable from General Revenue Fund	3,976,400
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	30,700
Payable from Registered Limited Liability Partnership Fund	6,300
Payable from Securities Audit and Enforcement Fund	427,700
Payable from Department of Business Services	

Special Operations Fund	186,200
For Group Insurance:	
Payable from Lobbyist Registration Fund	68,400
Payable from Registered Limited Liability Partnership Fund	28,300
Payable from Securities Audit and Enforcement Fund	1,504,800
Payable from Department of Business Services Special Operations Fund	720,400
For Contractual Services:	
Payable from General Revenue Fund	11,557,100
Payable from Road Fund	900,000
Payable from Motor Fuel Tax Fund	1,500,000
Payable from Lobbyist Registration Fund	74,100
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,376,000
Payable from Department of Business Services Special Operations Fund	1,466,200
For Travel Expenses:	
Payable from General Revenue Fund	318,900
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	6,000
Payable from Securities Audit	

and Enforcement Fund	24,900
Payable from Department of Business Services	
Special Operations Fund	10,500
For Commodities:	
Payable from General Revenue Fund	993,200
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	3,700
Payable from Registered Limited	
Liability Partnership Fund	900
Payable from Securities Audit	
and Enforcement Fund	14,200
Payable from Department of Business Services	
Special Operations Fund	26,600
For Printing:	
Payable from General Revenue Fund	675,000
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	42,500
Payable from Securities Audit	
and Enforcement Fund	7,500
Payable from Department of Business Services	
Special Operations Fund	33,000
For Equipment:	
Payable from General Revenue Fund	382,100
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	0

Payable from Registered Limited Liability Partnership Fund	0
Payable from Securities Audit and Enforcement Fund	175,000
Payable from Department of Business Services Special Operations Fund	19,000
For Electronic Data Processing:	
Payable from General Revenue Fund	0
Payable from Road Fund	0
Payable from the Secretary of State Special Services Fund	9,000,000
For Telecommunications:	
Payable from General Revenue Fund	406,800
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	20,900
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	63,800
Payable from Department of Business Services Special Operations Fund	85,000
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	429,500
Payable from Securities Audit and Enforcement Fund	150,000

Payable from Department of Business Services

Special Operations Fund85,000

For Refunds:

Payable from General Revenue Fund10,000

Payable from Road Fund2,274,200

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund23,159,000

Payable from Road Fund86,654,300

Payable from the Secretary of State

Special License Plate Fund624,200

Payable from Motor Vehicle Review

Board Fund283,400

Payable from Vehicle Inspection Fund1,486,100

For Extra Help:

Payable from General Revenue Fund200,200

Payable from Road Fund6,720,500

Payable from Vehicle Inspection Fund44,600

For Employee Contribution to

State Employees' Retirement System:

Payable from the Secretary of State

Special License Plate Fund12,400

Payable from Motor Vehicle Review Board Fund5,700

Payable from Vehicle Inspection Fund30,400

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund3,868,500
Payable from Road Fund15,463,800
Payable from the Secretary of State
Special License Plate Fund103,400
Payable from Motor Vehicle Review Board Fund32,700
Payable from Vehicle Inspection Fund176,400

For State Contribution to

Social Security:

Payable from General Revenue Fund1,277,800
Payable from Road Fund7,002,300
Payable from the Secretary of State
Special License Plate Fund46,500
Payable from Motor Vehicle Review
Board Fund21,500
Payable from Vehicle Inspection Fund127,000

For Group Insurance:

Payable from the Secretary of State
Special License Plate Fund204,000
Payable From Motor Vehicle Review
Board Fund103,500
Payable from Vehicle Inspection Fund474,400

For Contractual Services:

Payable from General Revenue Fund4,228,100

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

Payable from Road Fund	9,041,500
Payable from CDLIS/AAMVAnet	
Trust Fund	820,000
Payable from the Secretary of State	
Special License Plate Fund	700,000
Payable from Motor Vehicle Review	
Board Fund	83,000
Payable from Vehicle Inspection Fund	1,050,000
For Travel Expenses:	
Payable from General Revenue Fund	348,400
Payable from Road Fund	73,000
Payable from the Secretary of State	
Special License Plate Fund	10,000
Payable from Motor Vehicle Review	
Board Fund	4,000
Payable from Vehicle Inspection Fund	5,000
For Commodities:	
Payable from General Revenue Fund	233,500
Payable from Road Fund	303,100
Payable from the Secretary of State	
Special License Plate Fund	3,000,000
Payable from Motor Vehicle	
Review Board Fund	800
Payable from Vehicle Inspection Fund	20,000
For Printing:	

Payable from General Revenue Fund858,300
Payable from Road Fund100,000
Payable from the Secretary of State
Special License Plate Fund2,500,000
Payable from Motor Vehicle Review
Board Fund5,000
Payable from Vehicle Inspection Fund50,000

For Equipment:

Payable from General Revenue Fund375,000
Payable from Road Fund100,000
Payable from CDLIS/AAMVANet Trust Fund243,800
Payable from the Secretary of State
Special License Plate Fund107,800
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund146,600

For Telecommunications:

Payable from General Revenue Fund1,475,100
Payable from Road Fund21,900
Payable from the Secretary of State
Special License Plate Fund300,000
Payable from Motor Vehicle Review
Board Fund2,000
Payable from Vehicle Inspection Fund30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund551,500
Payable from Road Fund0

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund425,000

Section 15. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	16,668,400
From Live and Learn Fund	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	2,427,200
From Live and Learn Fund	300,000

From Accessible Electronic Information

Service Fund77,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund375,000

From Live and Learn Fund1,150,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund274,000

From Secretary of State Special Services Fund226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund	1,002,900
From Live and Learn Fund	0
From Secretary of State Special Services Fund	<u>1,600,000</u>
Total	\$2,602,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund	925,800
--------------------------------	---------

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated

to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:7,000,000

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund4,650,000

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA1,000,000

From Secretary of State Special

Services Fund1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other

expenses related to the program for Illinois Archival
Depository System Interns:

From General Revenue Fund45,000

Section 80. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 85. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 100. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of \$40,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 110. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 115. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State

from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 120. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 125. The sum of \$80,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of \$100,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these

amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund125,000

Section 140. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of \$40,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 155. The amount of \$500,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor

Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 160. The amount of \$1,333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of \$10,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of \$16,522,200, or so much of

this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of \$17,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$2,500,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of \$100,000 is appropriated from the Secretary of State Police Services Fund to the Secretary

of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of \$700,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the

interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund3,500,000

Section 220. The amount of \$12,400,000, or so much of that amount as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 225. The sum of \$4,000,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for all Secretary of State costs associated with the implementation of the provisions of Article XIV (Constitutional Revision) of the Illinois Constitution, including without limitation the duties under the Constitutional Convention Act and the Illinois Constitutional Amendment Act.

Section 230. The sum of \$1,250,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for all Secretary of State costs

associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 235. The sum of \$2,000,000, or so much of this amount as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 240. The sum of \$500,000, or so much of this amount as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 245. The sum of \$500,000, or so much of this amount as may be necessary, is appropriated from the Franchise Tax and License Fee Amnesty Administration Fund to the Office of Secretary of State for any Secretary of State costs associated with the administration of the Franchise Tax and License Fee Amnesty Act of 2007.

Section 250. The amount of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State

from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 255. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 260. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	205,484,700
For State Contributions to Social Security, for Medicare	2,343,400
For Group Insurance	3,662,100
For Contractual Services	12,345,000
For Travel	53,600
For Commodities	1,486,000
For Equipment	2,458,700
For Telecommunications Services	1,774,900
For Operation of Automotive Equipment	633,100
For Awards and Grants	<u>355,500</u>
Total	\$230,597,000

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

Section 15. The sum of \$200,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

Section 25. The sum of \$1,070,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Presidential Scholarship Fund.

Section 30. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	53,600
For State Contributions to the State Employees' Retirement System	9,600
For State Contributions to Social Security	4,100
For Contractual Services	25,000
For Travel	1,800
For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	1,500
For Telecommunications Services	<u>500</u>
Total	\$96,300

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Year: Payable from General Revenue Fund	50,000
---	--------

Section 10. The sum of \$51,931,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 15. The sum of \$7,653,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

ARTICLE 20

Section 5. The sum of \$3,916,338, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$250,000,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated

from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund172,189,000

ARTICLE 21

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund1,194,588,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment

of minimum retirement allowances
pursuant to Sections 16-136.2 and
16-136.3 of the "Illinois
Pension Code", as amended1,900,000

ARTICLE 22

Section 5. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2008.

Section 10. The amount of \$9,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2008.

Section 15. The amount of \$75,474,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution

for teachers' health insurance.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	15,512,900
For State Contributions to State	
Employees Retirement System	2,760,700
For State Contributions to	
Social Security	1,186,800
For State Contributions for	
Employees Group Insurance	4,343,700
For Contractual Services	12,471,800
For Travel	208,300
For Commodities	265,200
For Printing	724,200
For Equipment	535,000
For Telecommunications	1,894,900
For Operation of Auto Equipment	<u>37,900</u>
Total	\$39,941,400

Section 10. The sum of \$381,099,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 11. The sum of \$19,250,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois
institutions to supplement scholarship
programs, as provided by law950,000
For the payment of scholarships to students
who are children of policemen or firemen
killed in the line of duty, or who are

dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
For payment of Minority Teacher Scholarships	3,100,000
For payment of Illinois Scholars Scholarships	3,160,000
For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
For college savings bond grants to students who are eligible to receive such awards	<u>325,000</u>
Total	\$20,685,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and

Naval Militia Scholarships
at State-controlled universities
and public community colleges in
Illinois to students eligible to
receive such awards, as provided by law20,000

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 35. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master's degree to become nurse faculty.

Section 40. The sum of \$1,220,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

Section 45. The sum of \$1,000,000 or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law4,100,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and

training activities1,500,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law50,000

Section 65. The sum of \$260,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 70. The sum of \$21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 75. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student
Loan Fund for payment of the federal
default fee on behalf of students,
or for any other lawful purpose
authorized by the Federal Higher
Education Act, as amended.....10,000,000

Section 85. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships3,000,000

Section 95. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury400,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following

purpose:

For payment of scholarships for the
Illinois Future Teacher Corps
Scholarship Program as provided by law57,000
For payment for grants to the Golden Apple
Foundation for Excellence in Teaching3,000

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to
full-time and part-time students eligible
to receive such grants, as provided by law4,200,000

Section 115. The sum of \$5,000,000, or so much thereof may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for payment of grants for the Federal College Access Challenge Grant Program, with up to six percent of the funding appropriated to meet allowable administrative costs, as part of the College Cost Reduction and Access Act (CCRAA),

as provided by law.

Section 120. The sum of \$2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of a higher education shared services center.

Section 125. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of either readjusting the MAP formula to FY05 tuition and fees, or adjusting the MAP award size.

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries161,495,100

For Travel:

Judicial Officers1,433,200

For State Contributions
to Social Security2,344,600
Total, this Section \$165,272,900

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services 7,503,600
For State Contributions
to State Employees' Retirement1,335,300
For State Contributions
to Social Security574,000
For Contractual Services1,331,600
For Travel17,900
For Commodities46,100
For Printing215,800
For Equipment950,500
For Electronic Data Processing93,600
For Telecommunications135,100
For Operation of Automotive Equipment16,400
For Permanent Improvements36,800
Total, this Section \$12,256,700

Section 15. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services	7,477,200
For State Contributions	
to State Employees' Retirement	1,330,600
For State Contributions	
to Social Security	572,000
For Contractual Services	385,100
For Travel	2,000
For Commodities	37,300
For Printing	38,200
For Equipment	217,300
For Telecommunications	<u>91,200</u>
Total	\$10,150,900

Administration of the Second Appellate District

For Personal Services	3,075,600
For State Contributions	
to State Employees' Retirement	547,300
For State Contributions	
to Social Security	235,300
For Contractual Services	775,700

Public Act 095-0734
HB5701 Enrolled

LRB095 19974 DRJ 46402 b

For Travel	2,500
For Commodities	21,300
For Printing	6,200
For Equipment	207,800
For Operation of	
Automotive Equipment	1,400
For Telecommunications	<u>68,800</u>
Total	\$4,941,900

Administration of the Third Appellate District

For Personal Services	2,265,600
For State Contributions to	
State Employees' Retirement	403,200
For State contributions	
to Social Security	173,300
For Contractual Services	524,700
For Travel	1,600
For Commodities	22,400
For Printing	8,900
For Equipment	263,700
For Telecommunications	<u>60,300</u>
Total	\$3,723,700

Administration of the Fourth Appellate District

For Personal Services	2,332,800
For State Contributions	
to State Employees' Retirement	415,100

For State Contributions	
to Social Security	178,500
For Contractual Services	451,300
For Travel	4,500
For Commodities	17,400
For Printing	6,700
For Equipment	78,600
For Telecommunications	<u>51,800</u>
Total	\$3,536,700

Administration of the Fifth Appellate District

For Personal Services	2,301,600
For State Contributions to	
State Employees' Retirement	409,600
For State Contributions to	
Social Security	176,100
For Contractual Services	465,100
For Travel	4,500
For Commodities	12,700
For Printing	14,500
For Equipment	183,400
For Telecommunications	56,900
For Operation of Automotive Equipment	<u>1,500</u>
Total	\$3,625,900

Section 20. The following named sums, or so much thereof

as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties	663,000
For Mandatory Arbitration	759,300
For Sexually Violent Persons Commitment Act	351,000
For Probation Reimbursements	64,328,200
For Personal Services:	
Circuit Court Personnel	1,734,000
For State Contribution	
to State Employees' Retirement	308,600
For State Contribution	
to Social Security	132,700
For Travel:	
Circuit Court Personnel	112,100
For Contractual Services	545,900
For Equipment	49,500
For Electronic Data Processing	<u>2,132,100</u>
Total, this Section	\$71,116,400

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services	6,058,800
For Retirement - Paid by Employer	1,320,400
For State Contributions to State Employees' Retirement	1,078,200
For State Contributions to Social Security	463,500
For Contractual Services	3,016,700
For Travel	192,700
For Commodities	72,700
For Printing	89,800
For Equipment	333,800
For Electronic Data Processing	2,571,700
For Telecommunications	236,800
For Operation of Automotive Equipment	25,400
For Contractual Services: Judicial Conference and Supreme Court Committees	<u>1,205,000</u>
Total, this Section	\$16,665,500

Section 30. The sum of \$52,800, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$14,392,600, or so much thereof as may be necessary, is appropriated from the Mandatory

Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$131,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$818,900, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of \$795,400, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

Section 55. The sum of \$10,000,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	641,354,200
For State Contributions to Social Security, for Medicare	9,737,100
For Group Insurance	24,893,200
For Contractual Services	39,794,600
For Travel	249,700
For Commodities	2,518,600
For Printing	0
For Equipment	511,000
For Telecommunications Services	5,016,800
For Operation of Automotive Equipment	967,000
For Permanent Improvements	750,000

For Distributive Purposes as follows:

For Awards and Grants	6,057,500
For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
For Hospital and Medical Services and Appliances	<u>5,300,000</u>
Total	\$740,419,700

Section 5A. The sum of \$15,826,499, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for all costs associated with the administration of surveys transferred from the Department of Natural Resources.

Section 10. The sum of \$2,445,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as

may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

Section 25. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 30. The sum of \$89,700, or so much thereof as may be necessary, is appropriated from the Toxic Pollution Prevention Fund to the University of Illinois for its ordinary and contingent expenses.

Section 35. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public

Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 40. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 45. The sum of \$472,100, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 50. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 60. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 70. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 80. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services

costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	52,132,300
For State Contributions to Social Security, for Medicare	446,200
For Group Insurance	1,744,800
For Contractual Services	3,346,300
For Commodities	800,000
For Equipment	1,000,000
For Telecommunications Services	<u>450,000</u>
Total	\$59,919,600

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 27

Section 5. The amount of \$3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Section 5 of Article 455 of Public Act 95-348, is

reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of \$553,641, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Section 10 of Article 455 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 28

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds 600,000

For various projects at the DuQuoin State

Fairgrounds 250,000

Total \$850,000

Section 15. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

ARTICLE 29

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of \$8,748,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 465, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 30

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

ARTICLE 31

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of \$319,116, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 30 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 10. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 35 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 40. The sum of \$1,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 70 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 45. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 75 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 75. The amount of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 120 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

Section 80. The amount of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 125 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

Section 90. The amount of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 135 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

Section 95. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 140 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 100. The amount of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 145 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

Section 105. The amount of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 150 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the

Illinois Accelerator Research Center.

Section 120. The amount of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 160 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 125. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 165 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 130. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 32

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for

construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 30. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....1,500,000

Payable from State Parks Fund:

For multiple use facilities and programs
for park and trail purposes provided by
the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation150,000

Section 35. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 40. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under

the Clean Vessel Act.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program500,000

Section 55. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 60. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned

mines and any other expenses necessary for emergency response.

Section 65. The sum of \$99,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 70. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and
stewardship of natural areas, including habitats
for endangered and threatened species, high
quality natural communities, wetlands
and other areas with unique or unusual
natural heritage qualities15,000,000

Section 75. The sum of \$34,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of

Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

Section 80. The sum of \$495,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 85. The sum of \$1,215,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 90. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor

sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 95. The sum of \$800,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs\$6,200,000

Section 105. The sum of \$600,000, or so much thereof as

may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs\$325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for

the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$144,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides

waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$144,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as

may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sum, new appropriation, or so much thereof as may be necessary, for the object and purpose hereinafter named, is appropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

For multiple use facilities and programs
for park and trail purposes provided by
the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land

acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation1,000,000

Section 165. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair,
replacing, fixed assets, and improvement
of facilities at North Point Marina at
Winthrop Harbor\$375,000

Section 170. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

ARTICLE 33

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$4,028,521, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 10 and Article 485, Section 5, of Public Act 95-348, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$435,003, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 15, and Article 485, Section 15, of Public Act 95-348, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of

\$1,159,914, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 20 and Article 485, Section 30 of Public Act 95-348, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 480, Section 30, on page 753,
line 17, and Article 485, Section 35,
of Public Act 95-348, as amended)

For multiple use facilities and programs
for boating purposes provided by the
Department of Natural Resources including
construction and development, all costs

for supplies, materials, labor, land
acquisition, services, studies and all
other expenses required to comply with
the intent of this appropriation4,116,323

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, and as remain unexpended
at the close of business on June 30, 2008, from
appropriations heretofore made for such purposes, are
reappropriated to the Department of Natural Resources for the
objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 480, Section 30 on page 753,
lines 18-23 and page 754, lines 1-2,
and Article 485, Section 45)

For multiple use facilities and programs
for park and trail purposes provided
by the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation1,098,777

(From Article 485, Section 45 on page 767,
lines 1-10)

For multiple use facilities and
purposes provided by the
Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation361,907

Section 48. The sum of \$7,077,717, less \$5,077,717 to be
lapsed from the unexpended appropriation, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2008, from appropriations heretofore
made in Article 485, Section 48 of Public Act 95-348, as
amended, is reappropriated from the State Park Fund to the
Department of Natural Resources, in coordination with the
Capital Development Board, for the development of the World
Shooting and Recreation Complex including all construction
and debt service expenses required to comply with this
appropriation. Provided further, to the extent that revenues
are received for such purposes, said revenues must come from
non-State sources.

Section 50. The sum of \$9,137,957, or so much thereof as
may be necessary and as remains unexpended at the close of

business on June 30, 2008, from appropriations heretofore made in Article 480, Section 45 and Article 485, Section 50, of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$626,672, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 40, and Article 485, Section 60, of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$735,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 70 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and

construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,040,991, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 75 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$18,104,744, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 80, of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$2,374,751, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore

made in Article 485, Section 85 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 95. The sum of \$503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 95 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$8,389,222, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 100 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control
and drainage improvement of unnamed
Kishwaukee River tributary200,000

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties3,300,000

Fox Chain of Lakes - Lake and McHenry
Counties - For the state cost share in
implementation of the comprehensive
Dredging and Disposal Plan, including
beneficial use of dredge material and

island creation, for the Fox River and Chain of Lakes	389,222
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams	2,600,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed \$100,000 at any single locality	<u>100,000</u>
Total	\$8,389,222

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$15,210,829, or so much thereof
as may be necessary and remains unexpended at the close of

business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 105 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook
and DuPage Counties214,727

Chicago Harbor Leakage Control -
Cook County - For implementation
of a project to identify, measure,
control, and eliminate leakage
flows through controlling structures at
the mouth of the Chicago River in
cooperation with federal agencies and
units of local government990,416

Crisenberry Dam - Jackson County:
For complete rehabilitation of the
dam and spillway, including the
required geotechnical investigation,
the preparation of plans and
specifications, and the construction
of the proposed rehabilitation350,000

Crystal Creek - Cook County2,864,324

East St. Louis and Vicinity Flood Control -

Madison and St. Clair Counties - For
partial payment of the non-federal cost
requirements of an interior flood protection
project and ecosystem restoration at
East St. Louis and Vicinity area462,500

Flood Mitigation - Disaster
Declaration Areas1,967,987

Fox Chain O'Lakes - Lake and McHenry
Counties1,411,286

Fox River Dams - Kane, Kendall
and McHenry Counties2,884,590

Granite City - Area Groundwater-
Madison County300,000

Havana Facilities - Mason County49,717

Hickory/Spring Creeks Watershed -
Cook and Will Counties265,816

Kaskaskia River System - Randolph,
Monroe and St. Clair Counties33,915

Kyte River - Rochelle, Ogle County450,683

Loves Park - Winnebago County178,500

Lower Des Plaines River Watershed -
Cook and Lake Counties712,127

Metro-East Sanitary District -
Madison and St. Clair Counties60,578

Prairie/Farmers Creek - Cook County1,349,990

Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed \$100,000 at any locality)	374,102
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	<u>8,310</u>
Total	\$15,210,829

Section 110. The sum of \$77,029, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 110 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$1,505,598, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 485, Section 115 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$1,573,499, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 120 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 125 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$1,704,179, or so much

thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 130 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$210,325, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 65 and Article 485, Section 135, of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, less \$5,500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 480, Section 70 and
Article 485, Section 145
of Public Act 95-348, as amended)
For the acquisition, preservation and
stewardship of natural areas,
including habitats for endangered and
threatened species, high quality natural
communities, wetlands and other areas
with unique or unusual natural
heritage qualities17,427,579

Section 150. The sum of \$107,743,816, less \$10,000,000
to be lapsed from the unexpended appropriation, or so much
thereof as may be necessary and as remains unexpended at the
close of business on June 30, 2008, from appropriations
heretofore made in Article 480, Section 75 and Article 485,
Section 150, of Public Act 95-348, as amended, is
reappropriated from the Open Space Lands Acquisition and
Development Fund to the Department of Natural Resources for
expenses connected with and to make grants to local
governments as provided in the "Open Space Lands Acquisition
and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$870,426, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 80 and Article 485, Section 160, of Public Act 95-348, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$3,247,282, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 85 and Article 485, Section 170, of Public Act 95-348, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$1,068,638, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 90, and Article 485, Section 180, of Public Act 95-348, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural

Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, less \$13,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 100 and Article 485, Section 190, of Public Act 95-348, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs30,391,878

Section 195. The sum of \$2,506,017, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 105 and Article 485, Section 195, of Public Act 95-348, as amended, is reappropriated from

the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$1,758,262, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 205 of Public Act 95-348, as amended, is reappropriated from the Partners for Conservation Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$2,743,812, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 210 of Public Act 95-348, as amended, is reappropriated from the Partners

for Conservation Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 110 and Article 485, Section 215 of Public Act 95-348, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire

Protection Program749,500

Section 225. The sum of \$138,391, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2008, from appropriations heretofore made in Article 480, Section 115 and Article 485, Section 225, of Public Act 95-348, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$2,157,728, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 120 and Article 485, Section 235, of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$749,758, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section

125, and Article 485, Section 245, of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 260. The sum of \$2,734,959, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 140, and Article 485, Section 260, of Public Act 95-348, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 275 of Public Act 95-348, as

amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	5,300
Super Trail between the Quad Cities and Savannah	0
Illinois Prairie Path in Cook County	5,586

Section 280. The sum of \$16,448,790, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 145, and Article 485, Section 280, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 285. The following named sum, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 480, Section 160 of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

For multiple use facilities and programs
for park and trail purposes provided by
the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation1,000,000

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 290 of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$686,826, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 300 of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$4,823,222, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 150, and Article 485, Section 305, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$1,401,657, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 310 of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 320. The sum of \$7,960,285, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 155, and Article 485, Section 320, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 335. The sum of \$64,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 335 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 485, Section 375 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the

U.S. Soil Conservation Service and local
governments sponsoring this Federal
Flood Control project189,520

Section 380. The amount of \$32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 380 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation
of the Indian Creek flood control project
in Kane County in cooperation with the City
of Aurora18,656

Midlothian Creek - Cook County - Improvement of
Midlothian Creek channel to provide flood
damage reduction for Fernway Subdivision in
cooperation with the Villages of Orland
Park and Tinley Park13,851

Total \$32,507

Section 385. The following named sum, less \$430,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, respectively, and as remains

unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 480, Section 165
and Article 485, Section 385,
of Public Act 95-348, as amended)

For rehabilitation, reconstruction,
repair, replacing, fixed assets,
and improvement of facilities at
North Point Marina at Winthrop

Harbor1,393,049

Section 395. The sum of \$19,089,947, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 170, and Article 485, Section 395, of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. The sum of \$4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 405 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$2,247,135 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 410 of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than \$1,500,000 of the total appropriation may be used for engineering and rehabilitation.

Section 415. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 415 of Public Act 95-348, is reappropriated from the Capital Development

Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. The sum of \$15,078,758, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 420 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 425. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 425 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois

Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 430. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,

190, 205, 210,

270 through 380,

405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 34

DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$238,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 490, Section 5 of Public Act 95-348, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking

facilities at armories.

ARTICLE 35

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the identification,
corrective action, and disposal of hazardous
materials at storage facilities1,158,600

For Maintenance, Traffic and Physical Research Purposes (A)	30,129,100
For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
For Maintenance, Traffic and Physical Research Purposes (B)	<u>13,150,000</u>
Total	\$49,937,700

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

For apportionment to counties for
construction of township bridges 20
feet or more in length as provided
in Section 6-901 through 6-906 of the
"Illinois Highway Code"15,000,000

For apportionment to needy Townships and
Road Districts, as determined by the
Department in consultation with the County
Superintendents of Highways, Township
Highway Commissioners, or Road District
Highway Commissioners10,014,300

For apportionment to high-growth cities over
5,000 in population, as determined by the
Department in consultation with the Illinois
Municipal League4,000,000

For apportionment to counties
under 1,000,000 in population,
\$8,000,000 of the total apportioned
in equal amounts to each eligible
county, and \$13,500,000 apportioned
to each eligible county in proportion
to the amount of motor vehicle license
fees received from the residents of
eligible counties21,800,000

Total \$50,814,300

Section 20. The sum of \$15,459,900 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated below:

Transportation, Community and System Preservation
(TCSP)

Butterfield Road, Illinois Route 60
Canadian National Railroad Grade245,000
Illinois Route 120 Corridor,
Lake County, Illinois980,000
Illinois Trails - Aurora bike trail; Urbana
To Danville trail; Cal-Sag Greenway bike trail;
Harrisburg to Eldorado bike trail; Grand Illinois
Trail/Village of Carbon Cliff; General Dacey Trail
-Phase 2, SIU-Edwardsville Mo Bike trail; Great River

Trail near Savanna; Village of Manteno Greenways
trail system; and Springfield bike trail2,940,000
Meacham Road Tollway Access Ramp,
Schaumburg, Illinois245,000
Miller Road Widening,
McHenry County, Illinois245,000
Red Gate Road Bridge,
St. Charles, Illinois490,000
Street Improvements in
Burnham, Illinois392,000
Street Improvements in
Thornton, Illinois392,000

Discretionary Interstate Maintenance

I-55 Noise Abatement Project
(North) Woodridge, Illinois392,000

Surface Transportation Priorities

Algonquin Road Extension,
McHenry County, Illinois245,000
Grand Avenue Underpass,
Chicago, Illinois1,313,200
I-355 Corridor Improvements Project
Illinois426,300
Jack Dame Road Extension,
City of Rochelle, Illinois245,000
Lincoln/Belmont/Ashland Streetscape Project,

Chicago, Illinois	1,225,000
Milwaukee Avenue Reconstruction Project, Chicago, Illinois	1,225,000
Morgan Street Improvements, City of Elmwood, Illinois	245,000
North Seminary Street Railroad Grade Separation Bridge, Galesburg, Illinois	490,000
Oak Ridge Cemetery, Springfield, Illinois	245,000
Reconstruction of the Wood Dale And Irving Park Road, Illinois	490,000
River Tech Boulevard Road Construction, Moline, Illinois	1,176,000
Sheridan Crossing Improvements, North Chicago, Illinois	245,000
Southwest Rochelle Truck Loop, Ogle County, Illinois	98,400
Street Extension, Champaign, Illinois	490,000
Twin Bridge Road, Decatur, Illinois	490,000
U.S. Rte 40 Water Street to Evergreen Avenue, Teutopolis, Illinois	392,000
White County, Illinois	98,000

Section 20a. The sum of \$1,580,300, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Section 25 of this Article of this Act, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 25. The sum of \$620,788,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an

effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	110,204,800
District 2, Dixon	32,452,200
District 3, Ottawa	29,459,300
District 4, Peoria	29,761,400
District 5, Paris	12,824,900
District 6, Springfield	15,710,000
District 7, Effingham	18,045,700
District 8, Collinsville	28,403,200
District 9, Carbondale	23,296,500
Statewide (including refunds)	143,820,000
Engineering	176,810,000

Section 27. The sum of \$555,397,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by

Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	275,786,000
District 2, Dixon	19,328,000
District 3, Ottawa	19,680,000
District 4, Peoria	22,103,000
District 5, Paris	16,431,000
District 6, Springfield	24,095,000
District 7, Effingham	17,624,000
District 8, Collinsville	72,010,000
District 9, Carbondale	9,149,000
Statewide (including refunds)	79,191,700

Section 30. The sum of \$758,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code";

for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the road improvement program as approximated below:

District 1, Schaumburg	278,304,200
District 2, Dixon	81,952,800
District 3, Ottawa	74,394,700
District 4, Peoria	75,157,600
District 5, Paris	32,387,100
District 6, Springfield	39,673,000
District 7, Effingham	45,571,300
District 8, Collinsville	71,727,800
District 9, Carbondale	58,831,500
Statewide (including refunds)	0
Engineering	0

Section 34. The sum of \$24,750,000 or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the

installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 35. The sum of \$137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 55. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 60. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight

Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 65. The sum of \$1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 75. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements

Section 25a Illinois Works Road Program

Section 40 Series B Aeronautics

Section 45 Series B Land Acquisition 3rd Airport

Section 53 Series B Transit

Section 60 State Rail Freight Loan Repayment

Section 63 Series B Rail

Section 65 Federal Rail Freight Loan Repayment

Section 70 Illinois Works Local Transportation Projects

of this Article until after the purpose and the amount of

such expenditure has been approved in writing by the Governor.

ARTICLE 36

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$25,706,329, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 500, Section 5 and Article 505, Section 5 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 10. The sum of \$24,139,223, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 10 and Section 15 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$18,709,135, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 20 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$8,487,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning hazardous materials made in Article 500, Section 10 and Article 505, Section 25 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$33,414,083, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 500, Section 10 and Article 505, Section 30 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the

Department of Transportation for the same purposes.

Section 30. The sum of \$7,977,742, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 500, Section 10 and Article 505, Section 35 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$13,944,821, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 40 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$18,293,791, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 45 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to

the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 45. The sum of \$20,250,124, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for township bridges in Article 500, Section 15 and Article 505, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 50. The sum of \$700,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 60 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$135,378,551, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 55, Section 65, and Section 70 of Public Act 95-0348, as amended, is

reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$82,808,295, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 75 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 65. The sum of \$65,044,020, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 80 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 70. The sum of \$143,428,948, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 85 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the

Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 75. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008 from the reappropriations heretofore made in Article 505, Section 90 of Public Act 95-0348, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North Avenue Bridge, Chicago1,188,885

National Corridor Planning & Development

City of Forsyth Frontage Road11,917

Ferry Boats/Terminal Facilities

Canal Corridor Association-Port of

LaSalle Project400,000

Transportation & Community & System Preservation

Homewood, Illinois railroad station/
platform acquisition and improvement

.....191,311

Village of Glencoe, Green Bay

Trail - North Branch Trail Connection127,454

Section 115 Member Initiatives

168th and State Streets Intersection

Improvements200,000

Annie Glidden Road, DeKalb190,065

Convocation Center Roadway	165,594
Great River Road in Mercer County	31,679
Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
ITS - I-74 in Peoria	750,000
Kaskaskia Regional Port District, access roads	9,586
Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	2,820,000
Milwaukee Avenue Rehabilitation	200,000
Rock Island County, Illinois Milan Beltway Construction	500,000
Sauk Trail Reconstruction Improvements, Park Forest	330,000
Sauk Village Industrial Park Access Road	480,709

Sheridan Road, Evanston	800,000
St. Charles, Illinois, Fox River Crossing at Red Gate Corridor	762,686
US 51, Christian/Shelby Counties	1,424,173
West Grand Avenue. (from North Western to N. California Ave.)	800,000
Widen Route 47 from Kreutzer Road to Reed Road, Huntley	<u>1,000,000</u>
Total	\$12,634,059

Section 80. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 95 of Public Act 95-0348, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North-South Wacker Drive Reconstruction
in Chicago1,916,666

Interstate Maintenance Discretionary

I-55 South Barrier, Darien Illinois1,400,000

Section 117 Member Initiatives

171st Street reconstruction, East Hazel Crest400,000

67th Street Pedestrian Underpass, Chicago

Lakefront400,000

Camp Street upgrades, East Peoria1,849,748

Cermak and Kenton Avenues1,000,000

Cicero Avenue lighting in University Park200,000

Des Plaines, Illinois alley, sidewalk

Improvements16,073

Fulton County Highway 6811,660

I-290 Cap, Oak Park	1,000,000
KBS Railroad Hazard Elimination, Kankakee County	300,000
MacArthur Boulevard Extension, Springfield	407,980
McHenry County / Crystal Lake Road	1,000,000
Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
Route 178 relocation, Phase II Engineering	845,579
Sheridan Road Improvements, Evanston	500,000
Sidewalks near Ford Heights	200,000
Street improvements and streetlights, Lynnwood	144,375
Street improvements, Bartonville	461,390
Street improvements, Village of Armington	441,150

Streetlights and salt dome for Markham	300,000
U.S. 41/I-176 Interchange improvements	
Phase I study	800,000
Winfield Pedestrian Tunnel	<u>1,000,000</u>
Total	\$16,644,621

Section 85. The sum of \$133,597,998, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 100 of Public Act 95-0348, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an

effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 90. The sum of \$24,597,823, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 105 of Public Act 95-0348, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and

regulations, including refunds.

Section 95. The sum of \$969,534, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 120 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 100. The sum of \$286,938,667, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 125 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 105. The sum of \$368,515,584, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 110 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 110. The sum of \$347,252,521, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation

heretofore made in Article 505, Section 115 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 115. The sum of \$74,355,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 125a of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by

local governments.

Section 120. The sum of \$348,753,260, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 20 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 125. The sum of \$541,077,498, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 20a of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 130. The sum of \$42,641,754, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 135 and Section 140 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,

arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 135. The sum of \$83,722,193, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 145 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code";

for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 140. The sum of \$126,608,925, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 150 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard

removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 145. The sum of \$88,727,260, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 155 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales

(fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 150. The sum of \$803,590,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 25 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 155. The sum of \$16,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 65 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

BOND FUND CONSTRUCTION

CONSTRUCTION

Section 160. The sum of \$15,601,636, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 160 of Public Act 95-0348, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 165. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 162 of Public Act 95-0348, as amended, for statewide purposes, is reappropriated

from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION

CONSTRUCTION

Section 170. The sum of \$86,892,840, or so much thereof as may be necessary, and remains unexpended, less \$6,160,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 500, Section 30 and Article 505, Section 165 of Public Act 95-0348, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 175. The sum of \$398,218,175, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 35 and Article 505, Section 170 of Public Act 95-0348, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects,

including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 180. The sum of \$18,422,186, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation concerning airport improvements heretofore made in Article 505, Section 175 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 185. The sum of \$2,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation concerning airport improvements heretofore made in Article 505, Section 177 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 190. The sum of \$17,134,703, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation

heretofore made in Article 505, Section 180 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 195. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 185 of Public Act 95-0348, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the

General Obligation Bond Act, as amended18,025

For the counties of Cook, DuPage,

Kane, Lake, McHenry and Will,

pursuant to Section 4(b)(2) of

the General Obligation Bond Act,

as amended740,343

For the counties of the State

outside the counties of Cook,

DuPage, Kane, Lake, McHenry and

Will, pursuant to Section

4(b)(3) of the General Obligation Bond Act, as amended	<u>28,014</u>
Total	\$786,382

Section 200. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 190 of Public Act 95-0348, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of
the General Obligation Bond Act,
as amended49,813,434

For the counties of the State
outside the counties of Cook,
DuPage, Kane, McHenry, and Will,
pursuant to Section 4(b)(1)
of the General Obligation Bond
Act, as amended3,262,928

For the Department of Transportation's
Greenlight Program pursuant to
Section 4(b)(1) of the General
Obligation Bond Act, as amended13,148,723

To extend the metrolink rail line

to Mid-America Airport	<u>5,000,002</u>
Total	\$71,225,087

Section 205. The sum of \$76,603,963, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 195 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 210. The sum of \$54,628,865, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 50 and Article 505, Section 200 of Public Act 95-0348, as amended, is reappropriated from the Federal Mass Transit

Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

CONSTRUCTION

Section 215. The sum of \$80,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 40 and Article 505, Section 205 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 220. The sum of \$13,019,054, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and

reappropriation heretofore made in Article 500, Section 55 and Article 505, Section 210 of Public Act 95-0348, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 225. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 215 of Public Act 95-0348, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 230. The sum of \$29,971,216, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 220 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 235. The sum of \$4,561,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and

reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 500, Section 60 and Article 505, Section 225 of Public Act 95-0348, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 240. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5 Permanent Improvements
- Section 160 Series A - Road Program
- Section 165 Series A - Road Program
- Section 180 Series B - Aeronautics
- Section 185 Series B - Aeronautics
- Section 190 Series B - Land Acquisition 3rd Airport
- Section 195 Series B - Transit
- Section 200 Series B - Transit
- Section 205 Series B - Transit
- Section 220 State Rail Freight Loan Repayment
- Section 225 FHSRTF High Speed Rail-Federal
- Section 230 Series B - Rail
- Section 235 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of

such expenditure has been approved in writing by the Governor.

ARTICLE 37

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 5 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 510, Section 5 of Public Act 95-348)

For completing the upgrade of the
electrical distribution system, in
addition to funds previously
appropriated100,759
For constructing a multi-purpose
building61,710

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

For renovating comfort stations, in addition
to funds previously appropriated47,650

For renovating the Emmerson Building	<u>93,813</u>
Total	\$303,932

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 20 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING

(From Article 510, Section 20 of Public Act 95-348)

For replacing the roofing system, in addition to funds previously appropriated	8,895
For renovating the HVAC system on the 3rd Floor	140,000
For installing humidifier and water filtration systems	1,373,755

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements	<u>60,520</u>
Total	\$1,583,170

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2008, from a reappropriation heretofore made in Article 104, Section 30 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 510, Section 30 of Public Act 95-348)

For renovating the Library and
completing HVAC, in addition to funds
previously appropriated235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 35 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 510, Section 35 of Public Act 95-348)

For equipment, remodeling and all other
costs related to the maintenance, renovation
or restoration of areas located in the
Capitol Building1,218,382

For all costs related to asbestos and environmental abatement in the Capitol Building	<u>2,544,366</u>
Total	\$3,762,748

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 40, of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 510, Section 40 of Public Act 95-348)

For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building	274,830
--	---------

For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building	737,135
--	---------

For upgrading the HVAC systems, in

addition to funds previously
appropriated77,877

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in
addition to funds previously appropriated429,311

For demolition of 222 S. College,
and landscaping of Capitol Complex
in addition to funds previously
appropriated1,040,522

For demolition of 222 South College
Building and landscaping of
Capitol Complex868,173

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building723,236

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and
security systems16,809

STATE POWER PLANT - SPRINGFIELD

For installing new water service and
repairing power plant systems9,510

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,
and construction to renovate or replace
the Stratton Office Building, in addition
to funds previously appropriated10,807,734

Total \$14,985,137

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 45 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 510, Section 45 of Public Act 95-348)

For upgrading fire alarm systems in

two buildings 17,992

Total \$17,992

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 50 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 50 of Public Act 95-348)

For renovating state owned
property2,000,000

For upgrading the building security
system at the James R. Thompson Center
and the State of Illinois building
in addition to funds previously
appropriated655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

For planning and beginning the renovation
of the facility1,382,780

JAMES R. THOMPSON CENTER - CHICAGO

For installing an emergency generator3,545,000

For rehabilitating exterior columns, in
addition to funds previously appropriated1,000,000

For upgrading mechanical systems, in
addition to funds previously appropriated27,341

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

For replacing roof and upgrading
mechanical and electrical systems321,956

ROCKFORD REGIONAL OFFICE BUILDING

For replacing Halon and upgrading
the air conditioning162,614

ILLINOIS CENTER FOR REHABILITATION AND
EDUCATION (WOOD) - CHICAGO

For upgrading fire and safety systems27,113

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

For expanding surplus warehouse410,528

SPRINGFIELD - COMPUTER FACILITY

For upgrading the computer room and the
electrical system31,948

Total \$9,564,280

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 60, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 510, Section 60 of Public Act 95-348)

For upgrading the kitchen and plumbing185,838

JAMES R. THOMPSON CENTER - CHICAGO

For rehabilitating exterior columns, in
addition to funds previously appropriated 48,157

Total \$233,995

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 65 Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

(From Article 510, Section 65 of Public Act 95-348)

For developing the site and associated

land acquisition244,751

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system16,232

CARLYLE LAKE STATE PARKS

For road and site improvements at

Carlyle Lake1,477,424

For infrastructure and site

improvements at Carlyle Lake765,485

EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat

docks at resort248,793

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

For replacing the campground

sewage treatment system365,054

FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway	28,350
GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
For replacing floating boardwalk	24,604
HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated	852,185
HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition	842,605
I & M Canal - CHANNAHON STATE PARK - WILL COUNTY	
For improving DuPage River Spillway	76,135
ILLINOIS BEACH STATE PARK - LAKE COUNTY	
For replacing sanitary sewer line	79,748
For replacing sanitary sewer lines	362,372
RED HILLS STATE PARK - LAWRENCE COUNTY	
For miscellaneous improvements	44,740
RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
For renovating the interior	57,365
ROCK CUT STATE PARK - WINNEBAGO COUNTY	
For upgrading the sewage system	1,272,929
SILOAM SPRINGS STATE PARK - ADAMS COUNTY	

For rehabilitating office/service area1,119,114

WORLD SHOOTING COMPLEX - SPARTA

For construction of the World Shooting

Complex in Sparta178,724

SPRINGFIELD

For constructing an office building and

interpretive center166,153

WHITE PINES FOREST STATE PARK - OGLE COUNTY

For completing the replacement of the

sewer system, in addition to funds

previously appropriated15,982

For planning and beginning sewer system

replacement43,143

WILDLIFE PRAIRIE PARK

For rehabilitating the sewage

treatment plant767,500

STATEWIDE

For replacing/repairing the roofing systems

at the following locations at the approximate

cost set forth below 245,000

Clinton Lake Recreational

Area - DeWitt County65,000

Ferne Clyffe State Park-

Johnson County20,000

Hennepin Canal Parkway

State Park	26,000
Lake Le-Aqua-Na State Park-	
Stephenson County	39,000
Mermet Lake Conservation Area-	
Massac County	95,000
For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below	115,267
Starved Rock State Park & Lodge-LaSalle County	4,726
Kaskaskia River Fish & Wildlife Area-Randolph County	19,500
Pyramid State Park-	
Perry County	4,109
Region V Office (Benton) Franklin County	86,932
For rehabilitating dams and bridges	316,268
For constructing, replacing and renovating lodges and concession buildings	1,593,686
For replacing roofs at the following locations, at the approximate cost set forth below	134,931
Shabbona Lake State Park	40,850
Hennepin Canal Parkway	

State Park	15,750
Randolph Fish & Wildlife Area	32,271
Dixon Springs State Park	46,060
For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below	167,772
Hennepin Canal Parkway State Trail	167,772
For rehabilitating dams at the following locations, at the approximate cost set forth below	450,002
Rock Cut State Park	450,002
For replacing roofs at the following locations, at the approximate cost set forth below	206,925
Southern IL Arts & Crafts Center	412
Frank Holten State Park	412
DNR Geological Survey- Champaign	413
Sangchris Lake State Park	5,291

Illini State Park	1,692
Shelbyville Fish & Wildlife Area	79,480
Trail of Tears State Forest	3,685
Sanganois Conservation Area	413
Rice Lake State Park	28,090
Hidden Spring State Park	53,740
Siloam Springs State Park	2,417
Mississippi Palisades State Park	30,880

For replacing vault toilets at the following

locations, at the approximate cost set forth

below285,813

Anderson Lake Conservation Area -

Fulton/Schuyler Counties71,453

Giant City State Park -

Jackson/Union Counties71,453

Randolph County Conservation Area71,453

Silver Springs State Park -

Kendall County71,454

For constructing hazardous material storage

buildings9,935

For constructing vault toilets at the

following locations at the approximate

cost set forth below:	137,897
Apple River Canyon State Park	19,699
Des Plaines Conservation Area	19,700
Kankakee River State Park	19,700
Lake Le-Aqua-Na State Park	19,699
Marshall County Conservation Area	19,700
Morrison-Rockwood State Park	19,699
Rice Lake Conservation Area	19,700

For planning, construction, reconstruction,
land acquisition and related costs,
utilities, site improvements, and all other
expenses necessary for various capital
improvements at parks, conservation areas,
and other facilities under the jurisdiction
of the Department of Natural Resources591,777

Total	\$13,304,661
-------	--------------

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 75 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 510, Section 75 of Public Act 95-348)

For rehabilitating visitor's center

exterior23,345

Total \$23,345

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 80 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 510, Section 80 of Public Act 95-348)

For replacing the cooling tower227,640

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion

of the medical care facility24,127

DWIGHT CORRECTIONAL CENTER

For renovating Housing Unit C8, in

addition to funds previously

appropriated270,000

For renovating buildings, in addition

to funds previously appropriated274,847

For renovation of buildings30,261

EAST MOLINE CORRECTIONAL CENTER

For upgrading the roofing system675,879

For replacing windows, in addition
to funds previously appropriated42,450

For replacing the chiller/absorber7,164

GRAHAM CORRECTIONAL CENTER

For upgrading the cooling tower10,015

For upgrading the mechanical system35,990

For planning the upgrade of building automation
system and fire alarm system34,620

HOPKINS PARK

For infrastructure improvements
in connection with the Hopkins Park
Correctional Center5,858,444

ILLINOIS YOUTH CENTER - HARRISBURG

For constructing a multi-purpose medical,
vocational and confinement building375,000

For utility upgrade, including gas
and sewer4,726,608

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment
and all other necessary costs to add
a cellhouse2,294,961

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building
and other improvements1,988,048

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in
addition to funds previously appropriated9,915

LINCOLN CORRECTIONAL CENTER

For replacing doors and locks31,592

LOGAN CORRECTIONAL CENTER

For planning and beginning the upgrade
of the power plant369,118

For renovating the electrical
distribution system159,995

For constructing a medical building
and dietary building2,077,170

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,
in addition to funds previously
appropriated11,626,369

For replacing the Administration
Building310,244

For replacing toilets and waste lines
at E/W Cellhouse and upgrade
North Cellhouse plumbing364,351

For renovation or replacement of the
Old Hospital Building, in addition to

funds previously appropriated	52,525
For planning and construction of the Administration Building	513,777
PONTIAC CORRECTIONAL CENTER	
For replacing doors and frames	1,620,000
For replacing the roof on the Training Center and Industry	22,409
SHAWNEE CORRECTIONAL CENTER	
For replacing the emergency generator	44,867
STATEVILLE CORRECTIONAL CENTER - JOLIET	
For replacing doors and locks	580,000
For replacing windows in B House	126,480
For replacing power plant and utility distribution system	17,454
For upgrading electrical system and elevator and installing HVAC system	482,321
VANDALIA CORRECTIONAL CENTER	
For constructing a multi-purpose program building	90,656
For converting Administration Building and planning construction of an Administration/ Health Care Unit	308,406
VIENNA CORRECTIONAL CENTER	
For replacing the cooler and freezer	367,801
For upgrading the power plant	3,315,940

For upgrading the HVAC system and replacing
water lines in six housing units425,553

STATEWIDE

For all costs associated with
a timekeeping and payroll system10,000,000

For upgrading roofing systems at the
following locations at the approximate
costs set forth below150,258

Hardin County Work Camp8,808

Illinois Youth Center Joliet44,151

Pontiac Correctional Center97,299

For replacing doors and locks
at the following locations at the
approximate costs set forth below1,117,137

Dixon Correctional Center1,081,626

Vienna Correctional Center35,511

For upgrading showers at the following
locations at the approximate
cost set forth below518,574

Hill Correctional
Center518,574

For upgrading water towers at the following
locations at the approximate
cost set forth below1,651,849

Dixon Correctional

Center	413,466
Illinois Youth Center -	
St. Charles	1,228,853
Illinois Youth Center -	
Valley View	9,530
For planning, design, construction, equipment and all other necessary costs for a maximum security facility	79,400,808
For planning a medium security facility and land acquisition	2,629,428
For replacing roofing systems at the following locations at the approximate cost set forth below	155,768
Menard Correctional Center	7,353
Vienna Correctional Center	81,100
Illinois Youth Center -	
Harrisburg	4,138
Pontiac Correctional Center	10
Illinois Youth Center - Joliet	63,167
For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below	373,156
Vienna Correctional Center	250,000

Pontiac Correctional
Center94,450
Joliet Correctional
Center28,706

For planning and replacing windows at the
following locations at the approximate cost
set forth below2,226,942

Vienna Correctional
Center1,780,000
Sheridan Correctional
Center314,454
Illinois Youth Center -
Valley View8,310
Illinois Youth Center -
Joliet74,875
Dixon Correctional
Center46,073
Shawnee Correctional
Center3,230

For replacing security fencing at the
following locations at the approximate
cost set forth below330,619

Hill Correctional
Center3,547
Western IL Correctional

Center	31,427
Joliet Correctional Center	49,119
Logan Correctional Center	172,369
Dixon Correctional Center	8,752
Shawnee Correctional Center	5,269
Graham Correctional Center	24,369
Danville Correctional Center	35,767
For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center	56,277,386
For replacing roofing systems at the following locations at the approximate cost set forth below	189,284
Vienna Correctional Center	150,261
Sheridan Correctional Center	17,785
Western Illinois Correctional Center - Mt. Sterling	21,238
For upgrading fire and safety systems at	

the following locations at the approximate
costs set forth below, in addition to
funds previously appropriated2,037,256

Menard Correctional Center -	
Chester	1,854,559
Sheridan Correctional Center	110,620
Vienna Correctional Center	72,077
Total	\$196,851,462

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purpose in Article 510, Section 85, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 510, Section 85 of Public Act 95-348)

For replacing door locking controls
and intercom systems2,672,345

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems1,600,000
Total \$4,272,345

Section 90. The sum of \$404,688, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 90 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 95 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 510, Section 95 of Public Act 95-348)

For restoring interior and exterior25,257

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs216,777

For restoration of Monk's Mound769,482

For purchasing private land within historic
site boundary189,979

DAVID DAVIS HOME

To acquire a residence to be
converted to a Visitors Center7,962

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements
and land acquisition, in addition
to funds previously appropriated1,453,832

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing
irrigation system136,711

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

For providing electrical at
campgrounds110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

For constructing library and museum complex, in
addition to funds previously appropriated3,007,135

For constructing a Lincoln Presidential
Library4,337

OLD STATE CAPITOL - SPRINGFIELD

For repairing elevators387,464

UNION STATION - SPRINGFIELD

For purchasing and rehabilitating22,136

STATEWIDE

For statewide ISTE A 21 Match616,896

For matching ISTE A federal grant funds143,310

Total \$7,091,722

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 105, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 510, Section 105 of Public Act 95-348)

For rehabilitating interior & exterior24,118

PULLMAN HISTORIC SITE

For all costs associated with the
stabilization and restoration of the

Pullman Historic Site1,923,542

Total \$1,947,660

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 110 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter

enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 510, Section 110 of Public Act 95-348)

For renovating the Forensic Complex and
constructing two building additions, in
addition to funds previously appropriated3,900,000

For renovating the central dietary,
Phase II, in addition to funds previously
appropriated40,841

For constructing two building additions
at the Forensic Complex6,785,770

For rehabilitation of the central dietary14,208

CHESTER MENTAL HEALTH CENTER

For completing the replacement of
smoke and heat detectors, in addition
to funds previously appropriated440,000

For upgrading HVAC systems144,664

For replacing smoke/heat detectors65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls
and valves372,551

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall94,930

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering

building7,749,540
For renovating the central dietary
and kitchen3,704,073
For construction of roads, parking lots
and street lights133,664

FOX DEVELOPMENTAL CENTER - DWIGHT

For replacing and repairing interior doors,
flooring and walls, in addition to funds
previously appropriated249,122
For planning and beginning replacement
of interior doors and flooring
and repairing walls in the Main and
Administration Buildings35,888

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

For completing upgrade of tunnels,
Phase II, in addition to funds previously
appropriated366,920
For renovating residences, in addition to
funds previously appropriated124,594

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

For renovating the High School Building
Phase II169,442
For renovating High School Building96,859

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

For renovating auditorium, classroom

and administration buildings2,254,579
For renovating classrooms in Building 171,250,724
For renovations to the powerhouse,
boilers and associated coal and ash
equipment400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation
of the power house131,093

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural
gas, in addition to funds previously
appropriated112,391

For renovating homes, Phase II, in
addition to funds previously
appropriated77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN

For various capital improvements,
including planning and construction
of four ten-bed transitional or
residential homes812,704

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel828,269
For repairing and replacing furnaces and
duct work, in addition to funds previously
appropriated190,048

For renovating residential and neighborhood
homes, in addition to funds previously
appropriated128,644

For replacing plumbing, HVAC and
boiler systems742,685

For renovation of residential buildings,
in addition to funds previously
appropriated74,252

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading
the fire alarm systems184,402

For planning and beginning renovation
of residential buildings22,325

MADDEN MENTAL HEALTH CENTER - HINES

For renovating pavilions and
administration building for safety/
security, in addition to
funds previously appropriated632,298

For renovating dietary771,786

For renovation of pavilions, in addition
to funds previously appropriated104,063

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of
the boiler house, in addition to
funds previously appropriated3,362,600

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in
south campus2,056,004

For planning and beginning renovation
of dietary203,263

For work necessary to remedy fire
damper deficiencies128,722

For replacing water mains and valves,
in addition to funds previously
appropriated210,015

SINGER MENTAL HEALTH CENTER - ROCKFORD

For upgrading fire alarm systems99,675

For renovating dietary and stores55,334

For renovating mechanicals and
residential areas691,943

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

For completing the upgrade of fire
and life/safety issues in Oak Hall,
in addition to funds previously
appropriated600,000

STATEWIDE

For replacing roofing systems at
the following locations, at the
approximate costs set forth below244,866

Chicago-Read Mental

Health Center - Cook County	148,645
Fox Developmental Center - Dwight	11,932
Kiley Developmental Center - Waukegan	84,289
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	842,875
Alton Mental Health Center - Madison	89,139
Shapiro Developmental Center - Kankakee	327
Ludeman Developmental Center - Park Forest	9,331
Madden Mental Health Center - Hines	598,130
Murray Developmental Center - Centralia	103,309
Kiley Developmental Center - Waukegan	42,639
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	782,838
Chicago-Read Mental Health	

Center	166,314
Howe Developmental Center -	
Tinley Park	562,126
Shapiro Developmental Center -	
Kankakee	39,730
Illinois School for the	
Deaf - Jacksonville	12,087
Kiley Developmental	
Center - Waukegan	2,581
For repairing or replacing roofs	
at the following locations, at	
the approximate cost set forth below	323,519
Illinois School for the	
Visually Impaired -	
Jacksonville	38,368
Jacksonville Developmental	
Center - Morgan County	60,000
Lincoln Developmental Center -	
Logan County	2,039
Murray Developmental Center -	
Centralia	86,136
Shapiro Developmental Center -	
Kankakee	136,976
For replacing and repairing roofing systems	
at the following locations at the approximate	

cost set forth below	241,386
Chicago-Read Mental Health Center	3,763
Tinley Park Mental Health Center	12,974
Illinois School for the Visually Impaired - Jacksonville	19,414
Shapiro Developmental Center - Kankakee	25,955
Kiley Developmental Center - Waukegan	3
Ludeman Developmental Center - Park Forest	179,277

For replacement of roofing systems at the

following locations at the approximate costs

set forth below:	<u>119,704</u>
Lincoln Development Center	29,926
Murray Developmental Center	29,926
Elgin Developmental Center	29,926
Shapiro Developmental Center	29,926
Total	\$43,168,448

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 115 of Public Act 95-348, are reappropriated from the Capital

Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
(From Article 510, Section 115 of Public Act 95-348)
For renovations to the powerhouse,
boilers and associated coal and ash
equipment157,269
Total \$157,269

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 125 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
(From Article 510, Section 125 of Public Act 95-348)
For replacing dorm doors1,945,671

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN
For upgrading the mechanicals in the
power plant, in addition to funds
previously appropriated45,582

SINGER MENTAL HEALTH CENTER

For repair and/or replacement of roofs61,150

FOX DEVELOPMENTAL CENTER - DWIGHT

For renovating the water treatment plant678,331

Total \$2,730,734

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriation and reappropriations heretofore made in Article 510, Section 130 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 510, Section 130 of Public Act 95-348)

For upgrading utility and infrastructure,

in addition to funds previously

appropriated412,685

For upgrading core utilities126,364

For upgrading research center346,714

For constructing a Lab and Research

Biotech Grad Facility94,638

Total \$980,401

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 140 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 510, Section 140 of Public Act 95-348)

For rehabilitating the mechanical/electrical
systems and renovating the interior2,839,158

CAIRO ARMORY

For replacing roof and renovating the
interior and exterior33,397

CAMP LINCOLN - SPRINGFIELD

For construction of a military academy
facility293,148

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior820,653

MACOMB ARMORY - McDONOUGH

For completing the mechanical/electrical
systems upgrade, renovating the interior,
and installing a kitchen, in addition to
funds previously appropriated2,565,000

For replacing the mechanical and electrical
systems and installing a kitchen806,066

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and
exterior65,189

NORTHWEST ARMORY - CHICAGO

For upgrading the electrical system2,815,000

For replacing the mechanical systems46,187

For renovation of interior and exterior,
in addition to funds previously
appropriated for such purposes138,546

SYCAMORE ARMORY

For replacing the electrical system,
renovating the interior and installing
air conditioning23,726

Total \$10,446,070

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 145, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 510, Section 145 of Public Act 95-348)

For rehabilitating the exterior and

replacing roofing systems 177,017

Total \$177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 150 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 150 of Public Act 95-348)

For completing the upgrade of

building management controls,

in addition to funds

previously appropriated400,000

For replacing the dock exhaust system172,722

For upgrading building management

controls3,495,466

For upgrading the plumbing system908,359

For renovating the interior and

upgrading HVAC2,847,517

Total \$7,824,064

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 160 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 160 of Public Act 95-348)

For completing the upgrade of the

Plumbing System	<u>600,000</u>
Total	\$600,000

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 165 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 510, Section 165 of Public Act 95-348)

For planning and beginning the
construction of an addition
to the Chicago Forensic
Laboratory1,129,393

DISTRICT 13 HEADQUARTERS - DuQUOIN

For constructing a district 13
headquarters35,054

SPRINGFIELD ARMORY

For planning and design of the rehabilitation
and site improvements of the Springfield
Armory, in addition to funds previously
appropriated352,523

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

For planning and beginning the
construction of an addition to the
CODIS Laboratory299,525

STATEWIDE

For replacing communications towers
equipment and tower buildings668,093

For replacing radio communication towers,
equipment buildings and installing emergency
power generators at the following
locations at the approximate costs
set forth below250,000

Harlem & Irving - Cook County62,500

Savanna - Carroll County	62,500
Fairfield - Wayne County	62,500
Niota - Hancock County	62,500
Total	\$2,734,588

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 170 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

STATEWIDE

(From Article 510, Section 170 of Public Act 95-348)

For upgrading firing range facilities	<u>4,006</u>
Total	\$4,006

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 175 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter

enumerated:

LASALLE VETERANS' HOME

(From Article 510, Section 175 of Public Act 95-348)

For replacing the roofing system159,877

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers1,149,002

For replacing condensing units122,241

For upgrading or construction of roads

and parking lots28,785

For planning and constructing additional

storage and support areas73,248

For upgrading storm sewer97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and

ambulance garage849,073

For improvements to various buildings

and replacement of Fletcher Building

to meet licensure standards2,323,227

Total \$4,803,221

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 185 of Public Act 95-348, are reappropriated from the Build

Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 510, Section 185 of Public Act 95-348)

For completing the upgrade of emergency generators	<u>397,018</u>
Total	\$397,018

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 190 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

CHICAGO

(From Article 510, Section 190 of Public Act 95-348)

For expanding and renovating the Bio-Safety 3 Laboratory for the Department of Public Health	967,180
--	---------

EXECUTIVE MANSION - SPRINGFIELD

For building improvements	6,015
---------------------------------	-------

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For upgrading environmental equipment

and HVAC, in addition to funds previously
appropriated - Archives Building48,890

STATEWIDE

(From Article 103, Section 25 of Public Act 95-348)

For improving energy efficiency300,000

(From Article 510, Section 190 of Public Act 95-348)

For the purposes of capital planning
and condition assessment and analysis
of State capital facilities, to be
expended only upon the direction of
the Director of the Bureau of
the Budget1,881,200

For abating hazardous materials75,553

For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)650,000

For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)44,004

For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)221,864

For abating hazardous materials22,192

For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)4,000,000

For surveys and modifications to buildings

to meet requirements of the federal Americans with Disabilities Act	1,318,502
For abating hazardous materials	190,323
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	2,742,620
For upgrading and remediating aboveground and underground storage tanks	1,697,226
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	782,922
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	115,979
For abatement of hazardous materials	14,152
For upgrading/retrofitting mechanized refrigeration equipment (CFCs)	52,117
For survey for and abatement of asbestos-containing materials	383
For upgrade/retrofit of mechanized refrigeration equipment (CFCs)	28,580
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	664,348
For demolition of buildings	82,050
For retrofitting/upgrading mechanical refrigeration equipment	30,551

For the planning, upgrade and replacement of potentially hazardous underground storage tanks	<u>11,429</u>
Total	\$15,948,080

Section 195. The amount of \$478,102, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 195 of Public Act 95-348, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$927,270, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 200 of Public Act 95-348, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 210 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 210 of Public Act 95-348)

Grants for facility construction18,601,047

Section 215. The sum of \$9,461,288, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 215 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 220. The sum of \$6,601,549, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 220 Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants

pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 225. The sum of \$6,691,578, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 225 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 230. The sum of \$351,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 230 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 245. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 245 of Public

Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

Section 270. The sum of \$475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 270 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 275 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CITY COLLEGES OF CHICAGO

(From Article 510, Section 275 of Public Act 95-348)

For various bondable capital improvements570,171

CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation

Centers3,575,930

For remodeling for a culinary arts

educational facility10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health

program facilities4,304,223

COLLEGE OF DUPAGE

For upgrading the Instructional Center

heating, ventilating and air

conditioning systems90,937

COLLEGE OF LAKE COUNTY

For planning and beginning construction

of a technology building -

Phase 136,705

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom

facility257,578

LAKELAND COLLEGE

Student Services Building addition6,498,007

MCHENRY COUNTY COLLEGE

For constructing classrooms and a

student services building and remodeling

space, in addition to funds previously
appropriated473,076

MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration
building, providing site improvements and
purchasing equipment, in addition to
funds previously appropriated41,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult
Training/Outreach Center, in addition to
funds previously appropriated1,005,113

SOUTH SUBURBAN COLLEGE

For improving flood retention437,000

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts
Building1,536,546

For rehabilitating the potable water
distribution system70,146

STATEWIDE

For the Illinois Community College Board
miscellaneous capital improvements including
construction, capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses required to
complete the work at the various community

Colleges. This appropriated amount shall be
in addition to any other appropriated amounts
which can be expended for this purpose1,483,480

STATEWIDE

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes4,950,650

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes3,717,506

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation
to correct defectively designed or

constructed community college facilities,
provided that monies recovered based upon
claims arising out of such defective design
or construction shall be paid to the state
as required by Section 105.12 of the Public
Community College Act as reimbursement for
monies expended pursuant to this
appropriation59,160
Total \$39,982,863

Section 280. The amount of \$406,406, or so much thereof as may be necessary, and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 280 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 285. The sum of \$1,380,345, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 285 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 290. The sum of \$1,703,036, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 290 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work

at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The sum of \$2,556,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 295 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 300. The sum of \$687,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 300 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois

Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of \$37,482, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 305 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 310 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter

enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

(From Article 510, Section 310 of Public Act 95-348)

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 315 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 315 of Public Act 95-348)

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the various
universities. This appropriated amount
shall be in addition to any other appropriated
amounts which can be expended for these

purposes17,662,128

Chicago State University322,100

Eastern Illinois University515,500

Governors State University2,533

Illinois State University984,871

Northeastern Illinois University383,700

Northern Illinois University1,159,000

Western Illinois University219,551

Southern Illinois University -

Carbondale875,929

Southern Illinois University -

Edwardsville763,100

University of Illinois -

Chicago2,777,300

University of Illinois -

Springfield229,100

University of Illinois -

Urbana/Champaign4,131,963

Illinois Community

College Board5,297,481

For miscellaneous capital improvements

including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete

the work at the various universities

This appropriated amount shall be in

addition to any other appropriated amounts

which can be expended for these purposes15,766,496

Chicago State University261,590

Eastern Illinois University515,500

Governors State University1,001

Illinois State University201,904

Northeastern Illinois

University383,700

Northern Illinois University1,159,000

Southern Illinois University -

Carbondale31,277

Southern Illinois University -

Edwardsville712

University of Illinois -

Chicago2,777,300

University of Illinois -

Springfield212,512

University of Illinois -

Urbana/Champaign4,150,300

Illinois Community

College Board6,071,700

For miscellaneous capital improvements

including construction, capital

facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes4,341,232

Chicago State University	30,849
Eastern Illinois University	515,500
Illinois State University	17,567
Northern Illinois University	623,432
Western Illinois University	138,442
Southern Illinois University -	
Carbondale	131,311
University of Illinois -	
Chicago	2,049,066
University of Illinois -	
Springfield	209,126
University of Illinois -	
Urbana/Champaign	625,939

For miscellaneous capital improvements,
including construction, capital
facilities, cost of planning,
supplies, equipment, materials, services
and all other expenses required to

complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended

for these purposes2,854,528

Eastern Illinois University477,768

Illinois State University118,906

Northern Illinois University1,207,568

Southern Illinois University -

Carbondale71,189

University of Illinois -

Chicago245,200

University of Illinois -

Urbana/Champaign733,897

For miscellaneous capital improvements including construction, reconstruction remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can

be expended for these purposes1,805,313

Chicago State University124,987

Eastern Illinois University42,140

Northeastern Illinois University32,560

Northern Illinois University690,260

Western Illinois University12,865

University of Illinois -
Champaign/Urbana Campus902,501

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to
complete the work at the various
universities set forth below. This
appropriation shall be in addition
to any other appropriated amounts
which can be expended for these purposes886,489

For Eastern Illinois University261,412

For Northeastern Illinois University3,449

For Northern Illinois University58,820

For University of Illinois -
Urbana-Champaign562,808

For miscellaneous capital improvements,
including construction, reconstruction,

remodeling, improvement, repair and
installation of capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses
required to complete the work at the various
universities set forth below. This
appropriation shall be in addition to
any other appropriated amounts which
can be expended for these purposes241,466

For Northern Illinois University151,292

For Southern Illinois University -

Carbondale22,188

For Southern Illinois University -

Edwardsville11,240

For University of Illinois -

Urbana-Champaign56,746

For miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various universities set forth below.
This appropriation shall be in addition

to any other appropriated amounts which
can be expended for these purposes793,984
For Chicago State University17,768
For Eastern Illinois University150,380
For Governors State University71,798
For Illinois State University85,165
For Northeastern Illinois University ...36,177
For Northern Illinois University207,446
For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University
for miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment, materials
services and all other expenses
required to complete the work. This
appropriation shall be in addition to any
other appropriated amounts which can
be expended for these purposes118,119

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of
Illinois for miscellaneous capital
improvements including construction,

reconstruction, remodeling, improvement,
repair and installation of capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required for completing
the work at the colleges and
universities. This appropriation shall
be in addition to any other
appropriated amounts which can be
expended for these purposes89,723

For the Board of Higher Education for
miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment,
materials, services, and all other
expenses required to complete the
work at the colleges and universities
hereinafter enumerated. This appropriation
shall be in addition to any other
appropriated amounts which can be
expended for these purposes:

Northern Illinois University17,454

Total \$44,576,932

Section 320. The sum of \$130,565, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 320 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 325 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 510, Section 325 of Public Act 95-348)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	143,813
Eastern Illinois University	257,800
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Western Illinois University	105,435
Southern Illinois University - Carbondale	560,973
Southern Illinois University - Edwardsville	381,500
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,888,562</u>
Total	\$9,293,283

For miscellaneous capital improvements
including construction, capital

facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	255,993
Governors State University	48,362
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Southern Illinois University - Carbondale	22,934
Southern Illinois University - Edwardsville	82,753
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,013,280
Illinois Community College Board	<u>2,805,684</u>
Total	\$7,664,506

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	1,002
Eastern Illinois University	185,800
Governors State University	45,618
Illinois State University	27,282
Northern Illinois University	579,500
Western Illinois University	9,341
Southern Illinois University - Carbondale	14,758
University of Illinois - Chicago	974,174
University of Illinois - Springfield	76,866
University of Illinois - Urbana/Champaign	<u>1,539,425</u>
Total	\$3,453,766

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Eastern Illinois University	21,618
Governors State University	26,826

Illinois State University	121,697
Northeastern Illinois University	87,701
Northern Illinois University	335,923
University of Illinois - Chicago	103,101
University of Illinois - Springfield	30,052
University of Illinois - Urbana/Champaign	<u>258,177</u>
Total	\$985,095

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	7,549
Eastern Illinois University	134,474
Northeastern Illinois University	32,547
Northern Illinois University	340,000
University of Illinois- Champaign/Urbana	<u>65,946</u>
Total	\$580,516

Section 330. The sum of \$1,598,774, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 330 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$1,254,609, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 335 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 340 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 510, Section 340 of Public Act 95-348)

For replacing primary electrical feeder cable	183,826
For roof replacement projects	142,981
For the construction of a conference center	4,860,186
For the construction of a day care facility	4,895,273
For the construction of a student financial outreach building	4,741,471
For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	2,031,104
For technology improvements and deferred maintenance	1,171,770

For remodeling Building K, in addition
to funds previously appropriated8,473,432
For planning and beginning to remodel
Building K and improving site1,000,474
For a grant to Chicago State University for
all costs associated with construction of
a Convocation Center90,757
For upgrading campus infrastructure,
in addition to the funds
previously appropriated573,846
For renovating buildings and upgrading
mechanical systems61,412

EASTERN ILLINOIS UNIVERSITY

For upgrading the electrical
distribution system2,233,447
For renovating and expanding the
Fine Arts Center, in addition to
funds previously appropriated1,170,295
For planning and beginning to renovate
and expand the Fine Arts Center -
Phase 1, in addition to funds
previously appropriated757,818
For planning and beginning to renovate
and expand the Fine Arts Center38,119
For upgrading campus buildings for health,

safety and environmental improvements363,220

GOVERNORS STATE UNIVERSITY

For constructing addition and
remodeling the teaching & learning
complex, in addition to funds
previously appropriated14,557,170

ILLINOIS STATE UNIVERSITY

For renovating Stevenson and Turner
Halls for life/safety18,501,835
For the upgrade and remodeling
of Schroeder Hall2,315,265
For planning, site improvements, utilities,
construction, equipment and other costs
necessary for a new facility for the
College of Business803
For remodeling Julian and Moulton Halls396,829

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and
remodeling and expanding Building "E"
and Building "F"6,233,200
For planning and beginning to remodel
Buildings A, B and E3,114,369
For remodeling in the Science Building
to upgrade heating, ventilating and air
conditioning systems2,021,400

For replacing fire alarm systems, lighting
and ceilings162,335

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library
basement, in addition to funds previously
appropriated626,578

For planning a classroom building and
developing site in Hoffman Estates1,314,500

For completing the construction of the
Engineering Building, in addition to
amounts previously appropriated for
such purpose66,380

For renovating Altgeld Hall and
purchasing equipment219,777

For upgrading storm waterway controls in
addition to funds previously appropriated217,884

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment
for a cancer center355,478

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an
addition to the Morris Library, in
addition to funds previously
appropriated1,346,319

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for
an addition to the combined laboratory,
in addition to funds previously
appropriated68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

Plan, construct, and equip the Chemical
Sciences Building57,600,000

For planning, construction and equipment
for a chemical sciences building3,549,048

To plan and begin construction of
a medical imaging research/clinical
facility49,753

For remodeling the Clinical
Sciences Building854,132

For the renovation of the court area and
Lecture Center, in addition to funds
previously appropriated119,735

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For planning, analysis and design
of Lincoln Hall. Design cannot proceed
beyond Program Analysis/Preliminary
Design unless approved in writing by
the Governor2,000,000

Expansion of Microelectronics Lab391,454

For planning, construction and equipment

for a biotechnology genomic facility2,306,114
For planning, construction and equipment
for a supercomputing application facility264,984

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and
purchasing equipment, in addition to
funds previously appropriated37,803
For land, planning, remodeling, construction
and all costs necessary to construct a
facility49,731

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center3,053,568
For improvements to Memorial
Hall9,893,904

Total \$164,477,883

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 510, Section 345 of Public Act 95-348 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL

OF MEDICINE - SPRINGFIELD

(From Article 510, Section 345 of Public Act 95-348)

For construction and equipment
for an addition to the combined
laboratory for Illinois State Police
Crime Lab18,214

Section 360. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 360 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 370 of Public Act 95-

348, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 510, Section 370 of Public Act 95-348)

For construction of facilities, remodeling,
site improvements, utilities and other
costs necessary for adapting the former
campus of Metropolitan Community College
for a Community College Center and Southern
Illinois University, in addition to funds
previously appropriated2,624,336

Section 375. The sum of \$21,352,238, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 375 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these

purposes.

Section 380. The sum of \$25,208,840, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 380 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$10,325,089, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 385 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to

complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 390 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 400. The sum of \$16,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 400 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities,

cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of \$91,952,278, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 405 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 410. The sum of \$123,695,997, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 410 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for educational

purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 38

EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$4,525,999, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 515, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose

and amounts have been approved in writing by the Governor.

Section 10. The sum of \$31,911, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 515, Section 10 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 39

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 520, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously

appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 40

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$4,484,765, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 530, Section 5 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 10. The sum of \$260,566, or so much thereof as

may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 530, Section 10 of Public Act 95-348, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 15. The sum of \$21,097, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 530, Section 15 of Public Act 95-348, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 41

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of \$64,603, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 535, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

ARTICLE 42

ENVIRONMENTAL PROTECTION AGENCY

Section 20. The sum of \$170,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 25. The sum of \$62,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial

assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 30. No contract shall be entered into or obligation incurred for any expenditure made in Sections 5, 10 and 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 43

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$559,529,086, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 540, Section 5, and Article 545, Section 5 of Public Act 95-348, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve

accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$218,453,143, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 540, Section 10, and Article 545, Section 10 of Public Act 95-348, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 545, Section 15 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 20 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 25. The sum of \$4,433,171, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 545, Section 25 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 30. The amount of \$53,725,105, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from reappropriations heretofore made for such purposes in Article 545, Section 30 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to

procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 545, Section 35 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 40 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 45. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 45 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 50. The sum of \$586,439, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 50 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 55. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 55 of Public Act 95-348, is reappropriated from the Build Illinois Bond

Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 60. The sum of \$8,462,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 60 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 65. The sum of \$16,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 65 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of

environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 70. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15 through 65 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 44

HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$143,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 550, Section 10 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations

in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 45

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$9,000,000, or so much thereof as may be necessary, is appropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank.

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Ambulance Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, township fire departments or non-profit ambulance services as successor in interest to the Illinois Rural Bond Bank.

ARTICLE 46

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$3,091,871, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made in Article 552, Section 5, and Article 555, Sections 5 and 10 of Public Act 95-348, as amended, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

ARTICLE 47

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 560, Section 5 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 48

Section 5. No monies may be expended from any appropriation or reappropriation under any section of this Article 48 unless a grant or contractual agreement for the expenditure was agreed to in writing prior to August 31, 2007. The Comptroller shall not approve the expenditure until he or she receives a copy of that signed grant or contractual agreement. The Comptroller shall keep a copy of any such grant or contractual agreement he or she receives.

Section 10. The sum of \$4,580,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 45 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 15. The sum of \$3,130,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 96, Section 50 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

Section 20. The sum of \$2,600,251, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 55 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 25. The sum of \$5,567,122, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 60 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8,

Article 9 or Article 10 of the Build Illinois Act.

Section 30. The sum of \$4,524,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 65 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 35. The sum of \$1,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 70 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 40. The sum of \$209,915,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 90 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic

Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 45. The sum of \$47,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 95 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 50. The sum of \$30,646,616, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 100 of Public Act 94-798, as amended, is reappropriated from the Build

Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 55. The sum of \$30,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 105 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 60. The sum of \$36,789,996, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 110 of Public Act 94-798, as amended, is reappropriated from the Capital

Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 65. The amount of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 130 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 70. The amount of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 45 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants pursuant but not limited to Article 8, Article 9, or Article 10 of the Build Illinois Act.

Section 75. The sum of \$13,801,931, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 115 of Public Act 94-798, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

Section 80. The amount of \$4,493,003, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 240 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 85. The sum of \$2,870,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 247 of Public Act 95-348, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 90. The sum of \$79,936,625, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 250 of Public Act 95-348, is reappropriated from the Capital Development

Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 95. The sum of \$24,228,382, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 255 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 100. The sum of \$9,831,030, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 260 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and

facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 105. The sum of \$124,023,759, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 265 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.